



Ministry of
the Attorney
General

ESTIMATES BRIEFING BOOK 1994 – 95


Honourable
MARION BOYD
Minister

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THE ESTIMATES, 1994-95

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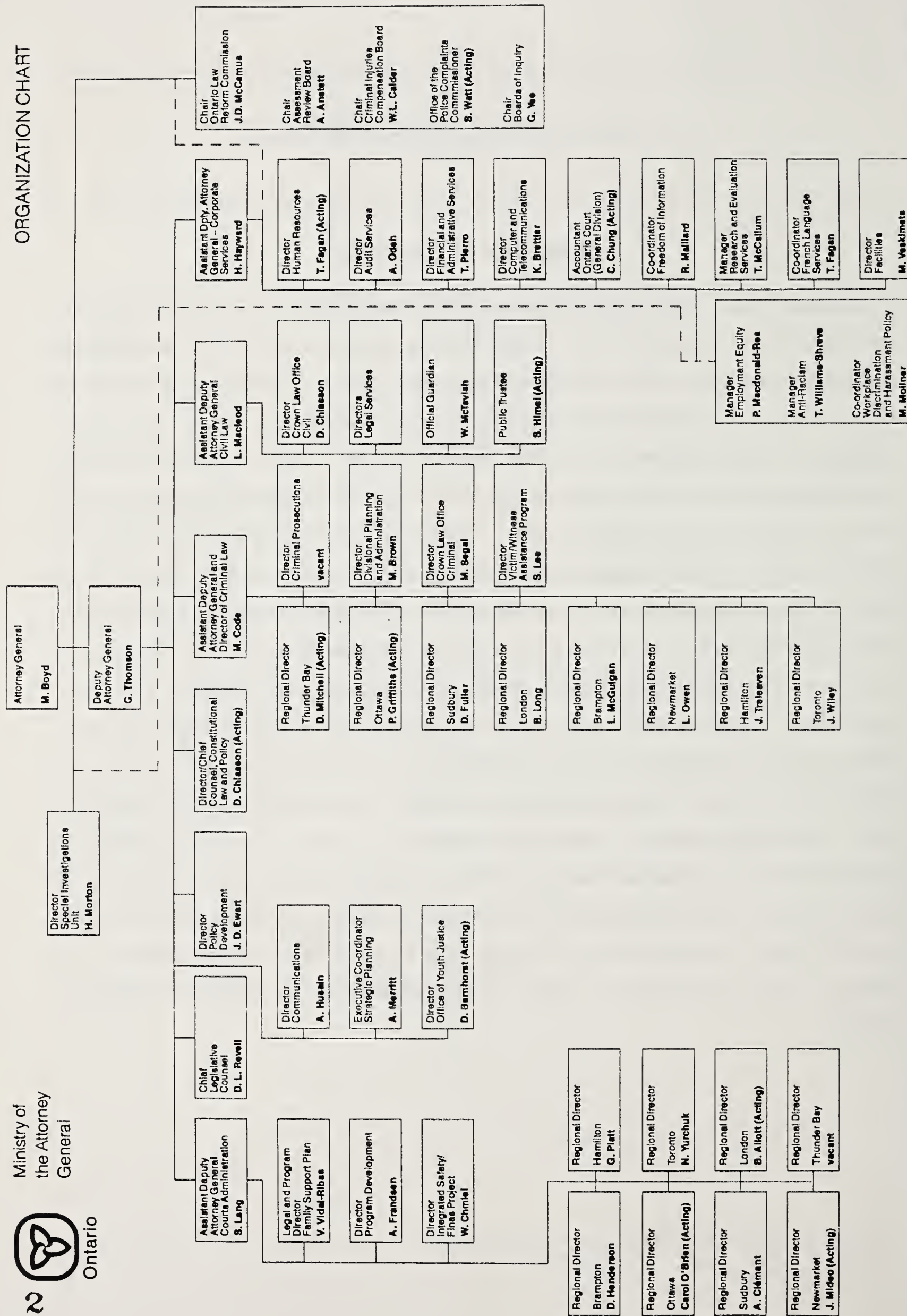
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MINISTRY OF THE ATTORNEY GENERAL

OVERVIEW STATEMENT

The Ministry of the Attorney General is responsible for the administration and delivery of justice services to all communities in Ontario. The Ministry's mandate is to provide an accessible and fair justice system which reflects the needs of the people it serves. The Ministry of the Attorney General through its Criminal Law Division prosecutes all matters under the Criminal Code of Canada, the Young Offenders Act, and the Provincial Statutes. Crown Attorneys and counsel in the Criminal Law Division conduct prosecutions throughout the province and provide legal advice to the government on criminal matters. Lawyers in the Civil Law Division conduct civil litigation and Provincial Statutes prosecutions and provide advice on legal matters to the government and its agencies, boards and commissions. The Ministry through its Constitutional Law and Policy Division also advises government on constitutional questions. The Ministry co-ordinates the administration of court services in Ontario, operating a network of over 235 court offices. Programs administered by the Ministry include the Family Support Plan, the Victim-Witness Assistance Program, the Drinking and Driving Countermeasures Office, the Office of the Official Guardian, the Office of the Public Trustee and the Special Investigations Unit. Administrative agencies, boards and commissions overseen by the Ministry include the Criminal Injuries Compensation Board, the Office of the Police Complaints Commissioner, the Board of Inquiry, and the Assessment Review Board. The Ministry also funds the Ontario Legal Aid Plan which is administered and operated by the Law Society of Upper Canada. The Ministry initiates and manages the reform of laws affecting the administration of justice in Ontario.

ORGANIZATION CHART



ACTS ADMINISTERED BY THE MINISTRY OF THE ATTORNEY GENERAL

DESCRIPTION	COURTS ADMIN. DIVISION	CRIMINAL LAW DIVISION	CIVIL LAW DIVISION	MINISTRY ADMIN./ OTHER	ABCs* / ADMIN. TRIBUNALS
Absconding Debtors Act	X				
Absentees Act					
Accidental Fires Act					
Accumulations Act					
Administration of Justice Act	X				
Age of Majority and Accountability Act					
Aliens' Real Property Act					
Anglican Church of Canada Act, 1979			X		
Arbitration Act, 1991					
Architects Act					
Assessment Review Board Act					X
Bail Act	X	X			
Barristers Act					
Blind Persons' Rights Act				X	
Bulk Sales Act					
Business Records Protection Act					
Charitable Gifts Act			X		
Charities Accounting Act			X		
Children's Law Reform Act	X				
Class Proceedings Act, 1992					
Commissioners for Taking Affidavits Act	X				
Compensation for Victims of Crime Act				X	X
Construction Lien Act					
Conveyancing and Law of Property Act					
Costs of Distress Act					
Courts of Justice Act	X			X	
Creditors' Relief Act	X			X	
Crown Administration of Estates Act			X		
Crown Agency Act					

• = Agencies, Boards and Commissions.
X = Denotes Divisional responsibility for administration of legislation.
Those not marked are the responsibility of the Ministry for monitoring and maintenance.

ACTS ADMINISTERED BY THE MINISTRY OF THE ATTORNEY GENERAL (CONT'D)

DESCRIPTION	COURTS ADMIN. DIVISION	CRIMINAL LAW DIVISION	CIVIL LAW DIVISION	MINISTRY ADMIN./ OTHER	ABCs* / ADMIN. TRIBUNALS
Crown Attorneys Act					
Crown Witnesses Act		X			
Disorderly Houses Act					
Dog Owners' Liability Act					
Employers and Employees Act					
English and Wabigoon River Systems Mercury Contamination Settlements Agreement Act, 1986			X		
Escheats Act			X		
Estates Act	X		X		
Estates Administration Act	X		X		
Evidence Act					
Execution Act	X				
Expropriations Act				X	X
Family Law Act	X			X	
Family Support Plan Act	X				
Fines and Forfeitures Act					
Fraudulent Conveyances Act					
Frustrated Contracts Act					
Gaming Act					
Habeas Corpus Act					
Hospitals and Charitable Institutions Inquiries Act					
Hotel Registration of Guests Act					
Innkeepers Act					
International Commercial Arbitration Act					
International Sale of Goods Act			X		
Interpretation Act					
Interprovincial Summonses Act					

ACTS ADMINISTERED BY THE MINISTRY OF THE ATTORNEY GENERAL (CONT'D)

DESCRIPTION	COURTS ADMIN. DIVISION	CRIMINAL LAW DIVISION	CIVIL LAW DIVISION	MINISTRY ADMIN./ OTHER	ABCs* / ADMIN. TRIBUNALS
Intervenor Funding Project Act, 1988			X		
Judicial Review Procedure Act	X		X		
Juries Act	X				
Justices of the Peace Act	X				
Landlord and Tenant Act	X			X	
Law Society Act					
Legal Aid Act				X	
Libel and Slander Act					
Limitations Act					
Members' Conflict of Interest Act			X		
Mental Incompetency Act			X	X	
Mercantile Law Amendment Act					
Ministry of the Attorney General Act	X		X	X	
Minors' Protection Act					
Mortgages Act				X	
Negligence Act					
Notaries Act	X				
Occupiers' Liability Act					
Ontario Law Reform Commission Act					X
Partition Act				X	
Pawnbrokers Act					
Perpetuities Act					
Police Services Act				X	X
Powers of Attorney Act			X		
Proceedings Against the Crown Act			X		
Professional Engineers Act					
Property and Civil Rights Act					
Provincial Offences Act	X	X			
Public Accountancy Act					

* = Agencies, Boards and Commissions.

X = Denotes Divisional responsibility for administration of legislation.

Those not marked are the responsibility of the Ministry for monitoring and maintenance.

ACTS ADMINISTERED BY THE MINISTRY OF THE ATTORNEY GENERAL (CONT'D)

DESCRIPTION	COURTS ADMIN. DIVISION	CRIMINAL LAW DIVISION	CIVIL LAW DIVISION	MINISTRY ADMIN./ OTHER	ABCs* / ADMIN. TRIBUNALS
Public Authorities Protection Act					
Public Halls Act					
Public Inquiries Act					X
Public Institutions Inspection Act	X				
Public Officers Act					
Public Trustee Act			X		
Reciprocal Enforcement of Judgments Act	X				
Reciprocal Enforcement of Judgments (U.K.) Act	X				
Reciprocal Enforcement of Support Orders Act	X				
Regulations Act				X	
Regulations Revision Act, 1989				X	
Religious Freedom Act					
Religious Organizations' Lands Act					
Sales of Goods Act					
Settled Estates Act					
Short Forms of Conveyances Act					
Short Forms of Leases Act					
Short Forms of Mortgages Act					
Solicitors Act				X	
South African Trusts Investments Act				X	
Statute of Frauds					
Statutes Act				X	
Statutes Revision Act, 1989				X	
Statutory Powers Procedure Act					
Succession Law Reform Act					
Ticket Speculation Act					
Time Act					

ACTS ADMINISTERED BY THE MINISTRY OF THE ATTORNEY GENERAL (CONT'D)

DESCRIPTION	COURTS ADMIN. DIVISION	CRIMINAL LAW DIVISION	CIVIL LAW DIVISION	MINISTRY ADMIN./ OTHER	ABCs* / ADMIN. TRIBUNALS
Transboundary Pollution Reciprocal Access Act					
Trespass to Property Act					
Trustee Act				X	
Unconscionable Transactions Relief Act					
University Expropriation Powers Act					
Variation of Trusts Act					
Vendors and Purchasers Act					
Wages Act				X	
Warehouse Receipts Act					

• = Agencies, Boards and Commissions.
X = Denotes Divisional responsibility for administration of legislation.
Those not marked are the responsibility of the Ministry for monitoring and maintenance.

AGENCIES, BOARDS AND COMMISSIONS REPORTING TO THE MINISTRY

DESCRIPTION	TYPE OF AGENCY	1994-95 ESTIMATES		1993-94 ACTUAL	
		EXPENDITURE	REVENUE	EXPENDITURE	REVENUE
	(1)	\$	\$	\$	\$
<u>SCHEDULE I AGENCIES:</u>					
Advisory Committee of Public Trustee on Investments	A	(2)		(2)	7,500,000
Assessment Review Board	R	6,708,500	4,200,000	5,805,510	2,045,167
Criminal Injuries Compensation Board	R	18,151,300	(3)	19,064,356	3,529,715
Ontario Law Reform Commission	A	980,000		846,600	
Provincial Judges Remuneration Commission	A	(2)		(2)	
Statutory Powers Procedure Rules Committee	R	(2)		(2)	
<u>AD HOC BODIES:</u>					
Board of Inquiry		856,800		595,102	
Office of the Police Complaints Commissioner		5,075,600	564,700 (4)	4,743,785	511,320 (4)

Notes:

- (1) A = advisory; R = regulatory
- (2) Expenditures of these agencies are not considered significant and are borne within the ABC members' own Ministry Program.
- (3) Federal Government support terminated with the expiration of the 1991/92 agreement between the Provincial and the Federal Government. Revenue shown reflects the timing of the receipt of the payments made by the Federal Government.
- (4) Reimbursement of expenditure from Municipality of Metro Toronto.

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MINISTRY SUMMARY

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MINISTRY OF THE ATTORNEY GENERAL OVERALL SUMMARY (OPERATING AND CAPITAL)

The Ministry of the Attorney General is responsible for the administration and delivery of justice services to all communities in Ontario. The Ministry's mandate is to provide an accessible and fair justice system which reflects the needs of the people it serves. The Ministry of the Attorney General prosecutes all matters under the Federal Criminal Code, the Young Offenders Act, and the Provincial Statutes. Crown Attorneys and counsel in the Criminal Law Division conduct prosecutions throughout the province and provide legal advice to the government on criminal matters. Lawyers in the Civil Law Division conduct civil litigation and Provincial Statutes prosecutions and provide advice on legal matters to the government and its agencies, boards and commissions. The Ministry also advises government on constitutional questions. The Ministry co-ordinates the administration of court services in Ontario, operating a network of over 250 court offices. Programs administered by the Ministry include the Family Support Plan, the Victim-Witness Assistance Program, the Drinking and Driving Countermeasures Office, Supervised Access, the Official Guardian, the Public Trustee and the Special Investigations Unit. The Ministry also develops policy for and funds the Ontario Legal Aid Plan. Boards, commissions and administrative agencies overseen by the Ministry include the Criminal Injuries Compensation Board, the Office of the Police Complaints Commissioner, the Board of Inquiry, and the Assessment Review Board. The Ministry initiates and manages the reform of laws affecting the administration of justice in Ontario.

(a)	(b)	(c)	(d)	(e)	(f)	(g)
1994-95	Change from 1993-94 Est.			1993-94		1992-93
<u>Estimates</u>			<u>Programs</u>	<u>Interim Actual</u>	<u>Estimates</u>	<u>Actual</u>
\$	\$	%		\$	\$	\$
269,695,457	4,542,900	1.7%	LAW OFFICER OF THE CROWN	276,237,134	265,152,557	278,688,826
29,653,300	(4,814,300)	-14.0%	MINISTRY ADMINISTRATION	32,256,736	34,467,600	36,041,062
37,321,000	16,526,600	79.5%	GUARDIAN AND TRUSTEE SERVICES	23,703,365	20,794,400	25,552,423
98,765,000	2,289,200	2.4%	CROWN LEGAL SERVICES	105,008,960	96,475,800	91,105,195
3,832,300	(440,000)	-10.3%	LEGISLATIVE COUNSEL SERVICES	4,270,282	4,272,300	5,525,473
276,497,700	(10,759,300)	-3.7%	COURTS ADMINISTRATION	284,850,005	287,257,000	278,755,580
30,792,200	3,814,100	14.1%	ADMINISTRATIVE TRIBUNALS	30,208,753	26,978,100	26,375,754
1,936,700	(162,700)	-7.7%	SPECIAL INVESTIGATIONS UNIT	2,304,323	2,099,400	1,068,908
748,493,657	10,996,500	1.5%	MINISTRY TOTAL OPERATING	758,839,558	737,497,157	743,113,221
0	(229,350,000)		Less: Special Warrants	N/A	229,350,000	N/A
45,557	0	0.0%	Statutory Appropriations	4,961,848	45,557	3,105,537
748,448,100	240,346,500	47.3%	TOTAL OPERATING TO BE VOTED	753,877,710	508,101,600	740,007,684
			ACCOUNTING CLASSIFICATION			
748,493,657	10,996,500	1.5%	Expenditure	758,839,558	737,497,157	743,113,221

RECONCILIATION STATEMENT

DETAILS	1993-94 Estimates	1992-93 Actual
	\$	\$
OPERATING		
1. Previous Published Data:		
1.1 1993-94 Estimates	738,673,857	
1.2 1992-93 Public Accounts		751,753,271
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	1,900,000	2,968,908
2.2 Transfer of functions to other Ministries	(3,076,700)	(11,608,958)
	737,497,157	743,113,221

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MINISTRY OF THE ATTORNEY GENERAL OPERATING SUMMARY

The Ministry of the Attorney General is responsible for the administration and delivery of justice services to all communities in Ontario. The Ministry's mandate is to provide an accessible and fair justice system which reflects the needs of the people it serves. The Ministry of the Attorney General prosecutes all matters under the Federal Criminal Code, the Young Offenders Act, and the Provincial Statutes. Crown Attorneys and counsel in the Criminal Law Division conduct prosecutions throughout the province and provide legal advice to the government on criminal matters. Lawyers in the Civil Law Division conduct civil litigation and Provincial Statutes prosecutions and provide advice on legal matters to the government and its agencies, boards and commissions. The Ministry also advises government on constitutional questions. The Ministry co-ordinates the administration of court services in Ontario, operating a network of over 250 court offices. Programs administered by the Ministry include the Family Support Plan, the Victim-Witness Assistance Program, the Drinking and Driving Countermeasures Office, Supervised Access, the Official Guardian, the Public Trustee and the Special Investigations Unit. The Ministry also develops policy for and funds the Ontario Legal Aid Plan. Boards, commissions and administrative agencies overseen by the Ministry include the Criminal Injuries Compensation Board, the Office of the Police Complaints Commissioner, the Board of Inquiry, and the Assessment Review Board. The Ministry initiates and manages the reform of laws affecting the administration of justice in Ontario.

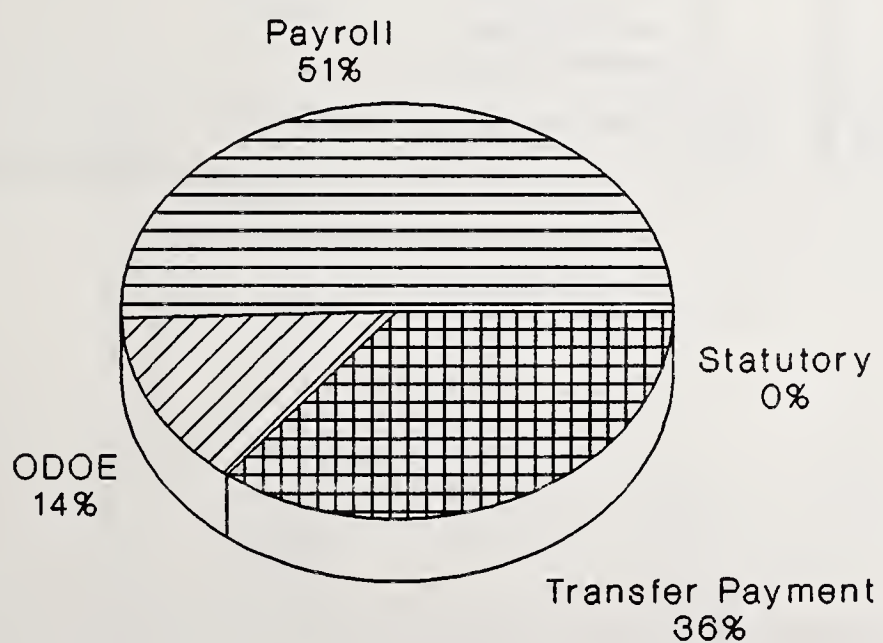
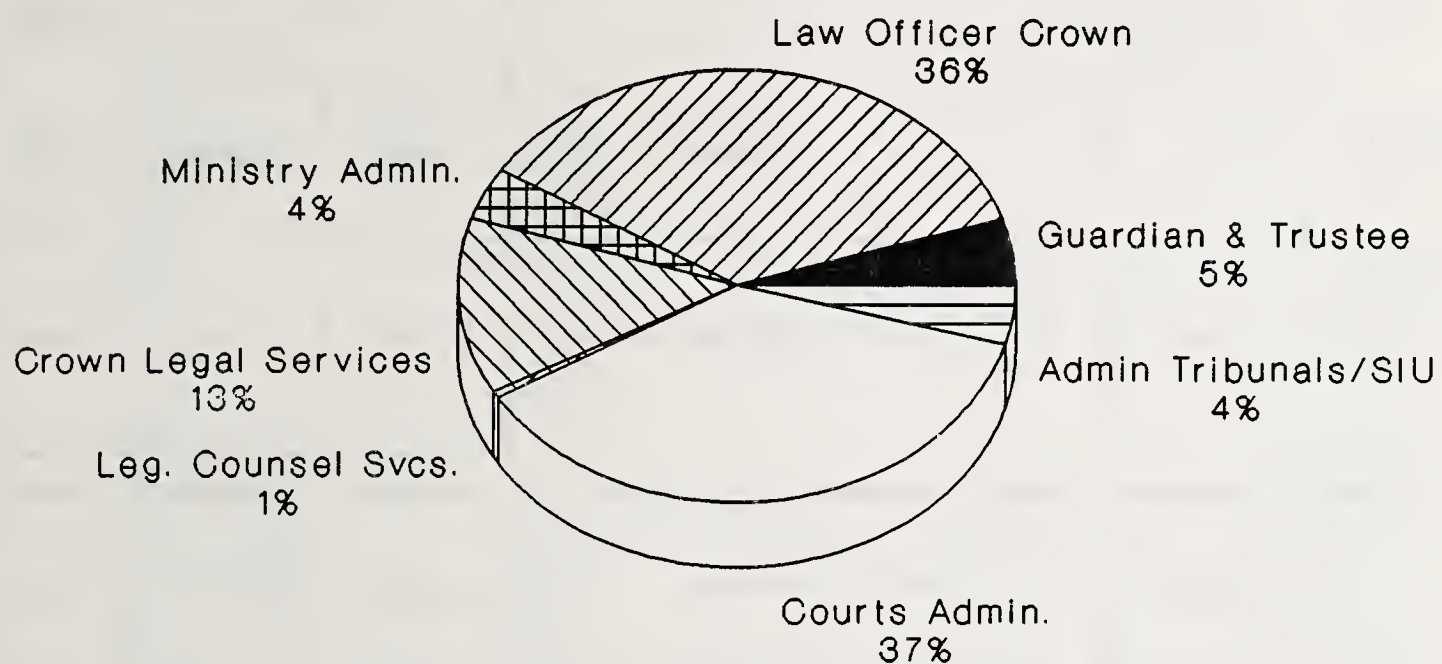
(a) 1994-95	(b) Change from 1993-94 Est.	(c)	(d)	(e) 1993-94	(f)	(g)
<u>Estimates</u>			<u>Programs</u>	<u>Interim Actual</u>	<u>Estimates</u>	<u>Actual</u>
\$	\$	%		\$	\$	\$
269,695,457	4,542,900	1.7%	LAW OFFICER OF THE CROWN	276,237,134	265,152,557	278,688,826
26,289,300	(4,378,300)	-14.3%	MINISTRY ADMINISTRATION	29,058,236	30,667,600	29,004,235
37,321,000	16,526,600	79.5%	GUARDIAN AND TRUSTEE SERVICES	23,703,365	20,794,400	25,552,423
98,765,000	2,289,200	2.4%	CROWN LEGAL SERVICES	105,008,960	96,475,800	91,105,195
3,832,300	(440,000)	-10.3%	LEGISLATIVE COUNSEL SERVICES	4,270,282	4,272,300	5,525,473
276,497,700	(10,759,300)	-3.7%	COURTS ADMINISTRATION	284,850,005	287,257,000	278,755,580
30,792,200	3,814,100	14.1%	ADMINISTRATIVE TRIBUNALS	30,208,753	26,978,100	26,375,754
1,936,700	(162,700)	-7.7%	SPECIAL INVESTIGATIONS UNIT	2,304,323	2,099,400	1,068,908
745,129,657	11,432,500	1.6%	MINISTRY TOTAL OPERATING	755,641,058	733,697,157	736,076,394
	(228,270,000)		Less: Special Warrants	N/A	228,270,000	N/A
45,557	0	0.0%	Statutory Appropriations	4,961,848	45,557	3,105,537
745,084,100	239,702,500	47.4%	TOTAL OPERATING TO BE VOTED	750,679,210	505,381,600	732,970,857
			ACCOUNTING CLASSIFICATION			
745,129,657	11,432,500	1.6%	Expenditure	755,641,058	733,697,157	736,076,394

RECONCILIATION STATEMENT

DETAILS	1993-94 Estimates	1992-93 Actual
	\$	\$
OPERATING		
1. Previous Published Data:		
1.1 1993-94 Estimates	734,873,857	
1.2 1992-93 Public Accounts		744,716,444
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	1,900,000	2,968,908
2.2 Transfer of functions to other Ministries	(3,076,700)	(11,608,958)
	733,697,157	736,076,394

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MINISTRY OF THE ATTORNEY GENERAL
OPERATING SUMMARY



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MINISTRY OF THE ATTORNEY GENERAL CAPITAL SUMMARY

(a) 1994-95	(c) Change from 1993-94 Est.		(d) <u>Programs</u>	(f) 1993-94		(g) 1992-93
				Interim Actual	Estimates	
<u>Estimates</u>						
\$	\$	%		\$	\$	\$
CAPITAL			MINISTRY ADMINISTRATION			
3,364,000	(436,000)	-11.5 %		3,198,500	3,800,000	7,036,827
3,364,000	(436,000)	-11.5 %	MINISTRY TOTAL CAPITAL	3,198,500	3,800,000	7,036,827
0	(1,080,000)		Less: Special Warrants	N/A	1,080,000	N/A
3,364,000	644,000		TOTAL CAPITAL TO BE VOTED	3,198,500	2,720,000	7,036,827
			ACCOUNTING CLASSIFICATION			
3,364,000	(436,000)	-11.5 %	Expenditure	3,198,500	3,800,000	7,036,827

**MINISTRY OF THE ATTORNEY GENERAL
PROGRAMS AND STANDARD ACCOUNTS SUMMARY: OPERATING
1994-95
(\$000)**

OPERATING STANDARD ACCOUNTS	301 LAW OFFICER OF THE CROWN \$	302 MINISTRY ADMINISTRATION \$	303 GUARDIAN & TRUSTEE SERVICES \$	304 CROWN LEGAL SERVICES \$	305 LEGISLATIVE COUNSEL SERVICES \$	306 COURTS ADMINISTRATION \$	307 ADMINISTRATIVE TRIBUNALS \$	308 SPECIAL INVESTIGATIONS UNIT \$	TOTAL \$	PERCENT OF TOTAL MINISTRY %
Salaries and Wages	5,499.1	17,444.1	17,767.5	104,627.6	2,965.3	174,164.5	8,125.5	1,305.6	331,899.2	44.5%
Employee Benefits	802.2	3,043.7	3,231.7	17,505.0	470.8	39,946.4	1,372.7	227.2	66,599.7	8.9%
Transportation and Communication	641.5	690.9	534.4	2,777.6	49.0	11,905.8	830.2	98.7	17,528.1	2.4%
Services	2,269.9	3,723.8	15,402.4	10,152.6	249.2	41,578.4	4,183.0	205.2	77,764.5	10.4%
Supplies and Equipment	394.7	1,901.9	433.0	2,035.8	98.0	8,676.3	764.2	100.0	14,403.9	1.9%
Transfer Payments	260,047.5	283.0		4,407.8		224.3	15,516.6		280,479.2	37.6%
Other Transactions	41.6			2.0		2.0			45.6	0.0%
Recoveries	(1.0)	(798.1)	(48.0)	(42,743.4)					(43,590.5)	-5.9%
TOTAL	269,695.5	26,289.3	37,321.0	98,765.0	3,832.3	276,497.7	30,792.2	1,936.7	745,129.7	100.0%
PERCENTAGE OF TOTAL MINISTRY	36.2%	3.5%	5.0%	13.3%	0.5%	37.1%	4.1%	0.3%	100.0%	

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VOTE 301

**LAW OFFICER
OF THE
CROWN PROGRAM**

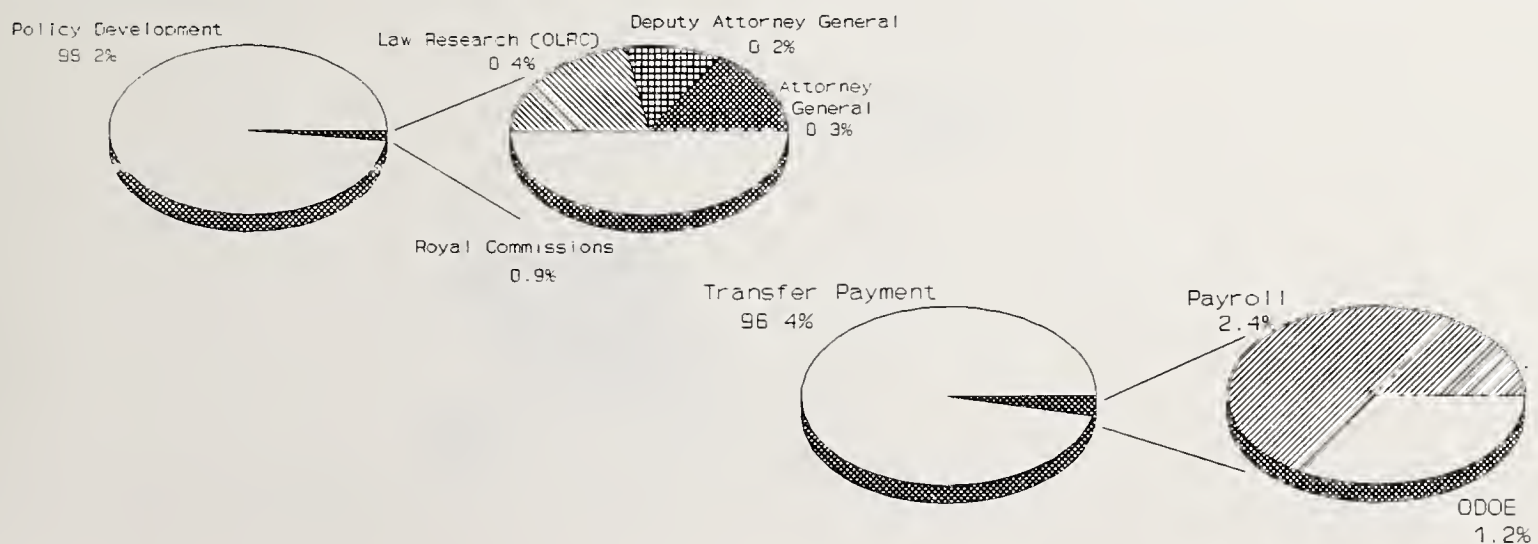
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MINISTRY OF THE ATTORNEY GENERAL

LAW OFFICER OF THE CROWN PROGRAM:

This program provides for the direction and supervision of the administration of justice in Ontario, and the provincial contribution to the Ontario Legal Aid Plan.

(a) 1994-95 <u>Estimates</u> \$	(b) (c) Change from 1993-94 Est.		(d) <u>Description</u>	(e) (f) 1993-94		(g) 1992-93
				<u>Interim Actual</u> \$	<u>Estimates</u> \$	<u>Actual</u> \$
OPERATING 301			LAW OFFICER OF THE CROWN PROGRAM			
827,500	(32,000)	-3.7%	Attorney General	777,602	859,500	767,434
472,200	(194,900)	-29.2%	Deputy Attorney General	1,181,739	667,100	753,926
264,969,000	5,836,100	2.3%	Policy Development	269,347,058	259,132,900	272,592,655
980,000	(26,600)	-2.6%	Law Research (Ontario Law Reform Commission)	846,600	1,006,600	1,114,114
2,405,200	(1,039,700)	-30.2%	Royal Commissions	4,044,400	3,444,900	3,419,140
31,749	0	0.0%	Minister's Salary, the Executive	30,357	31,749	31,749
9,808	0	0.0%	Parliamentary Assistant's Salary, the Executive Council Act	9,378	9,808	9,808
269,695,457	4,542,900	1.7%	Total Operating	276,237,134	265,152,557	278,688,826
	(73,672,000)		Less: Special Warrants		73,672,000	
41,557	0	0.0%	Statutory Appropriations	39,735	41,557	41,557
269,653,900	78,214,900		AMOUNT TO BE VOTED	276,197,399	191,439,000	278,647,269



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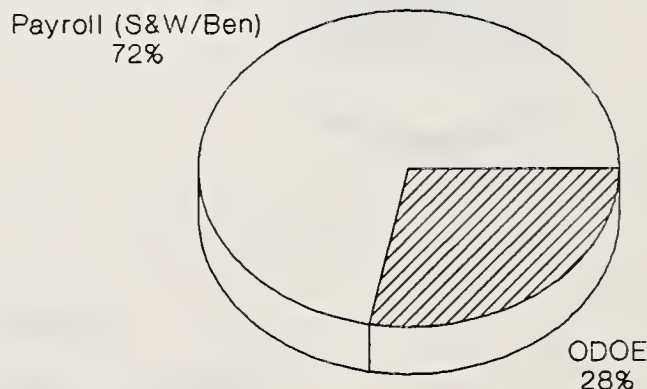
VOTE/ITEM: 301-1
PROGRAM: LAW OFFICER OF THE CROWN
ACTIVITY: ATTORNEY GENERAL
EXPENDITURE TYPE: OPERATING

(a) 1994-95 <u>Estimates</u> \$	(b) (c) Change from 1993-94 Est.		(d) <u>Description</u>	(e) (f) 1993-94		(g) 1992-93
				<u>Interim Actual</u> \$	<u>Estimates</u> \$	<u>Actual</u> \$
556,100	(25,100)	-4.3%	Salaries and Wages	557,196	581,200	572,109
38,000	(6,400)	-14.4%	Employee Benefits	49,589	44,400	52,207
60,900	(500)	-0.8%	Transportation and Communication	47,487	61,400	62,240
106,000	0	0.0%	Services	60,084	106,000	53,462
66,500	0	0.0%	Supplies and Equipment	63,246	66,500	27,416
827,500	(32,000)	-3.7%	Total	777,602	859,500	767,434

EXPLANATIONS FOR EXPENDITURE CHANGE FROM 1993-94 ESTIMATES:

- o Salary reduction corresponding to Social Contract savings target to be achieved in-year. (25,100)
- o Employee Benefits reduction associated with the salary reduction above. This was calculated at the rate of 25% of the salary reduction rather than actual direct benefit costs. (6,400)
- o Proportionate reduction corresponding to mail courier productivity savings target. (500)

TOTAL (32,000)



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VOTE/ITEM:	301-1
PROGRAM:	LAW OFFICER OF THE CROWN
ACTIVITY:	ATTORNEY GENERAL
EXPENDITURE TYPE:	OPERATING

ACTIVITY DESCRIPTION

To provide administrative support and political and policy advice to the Attorney General.

FUNCTIONS

The Minister's Office provides administrative support including:

- Reviewing the Minister's correspondence prior to signature.
- Coordinating the Minister's schedule.

Policy and political advice is provided by:

- Liaison with the public.
- Liaison with the Ministry.
- Liaison with other Ministers' Offices.
- Liaison with the Premier's Office and with Cabinet Office.

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VOTE/ITEM: 301-1
PROGRAM: LAW OFFICER OF THE CROWN
ACTIVITY: ATTORNEY GENERAL
EXPENDITURE TYPE: STATUTORY

(a) 1994-95 <u>Estimates</u> \$	(b) (c) Change from 1993-94 Est.		(d) <u>Description</u>	(e) (f) 1993-94		(g) 1992-93
				<u>Interim Actual</u> \$	<u>Estimates</u> \$	<u>Actual</u> \$
41,557	0	0.0%	Salaries and Wages Employee Benefits Transportation and Communication Services Supplies and Equipment	39,735	41,557	41,557
41,557	0	0.0%	Total	39,735	41,557	41,557

EXPLANATIONS FOR EXPENDITURE CHANGE FROM 1993-94 ESTIMATES:

\$0.0

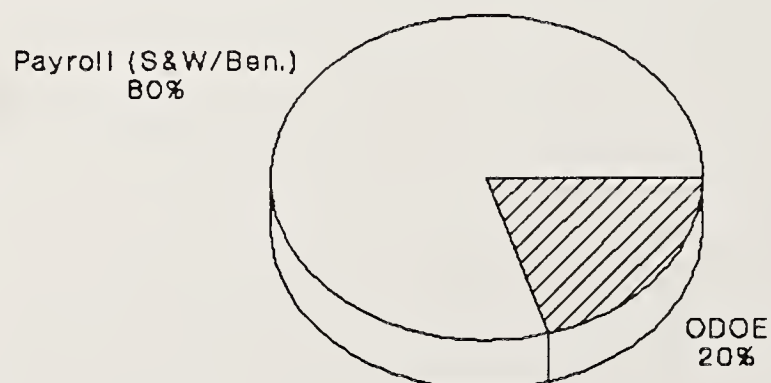
THE ESTIMATES, 1994 - 95

VOTE/ITEM: 301-2
PROGRAM: LAW OFFICER OF THE CROWN
ACTIVITY: DEPUTY ATTORNEY GENERAL
EXPENDITURE TYPE: OPERATING

(a) 1994-95 <u>Estimates</u> \$	(c) Change from 1993-94 Est.		(d) <u>Description</u>	(f) 1993-94		(g) 1992-93
	(b) \$	%		(e) <u>Interim Actual</u> \$	<u>Estimates</u> \$	<u>Actual</u> \$
280,000	(163,300)	-36.8%	Salaries and Wages	730,265	443,300	393,861
96,000	(31,200)	-24.5%	Employee Benefits	174,257	127,200	115,602
21,800	(200)	-0.9%	Transportation and Communication	113,553	22,000	40,376
46,800	(200)	-0.4%	Services	90,236	47,000	112,298
27,600	0	0.0%	Supplies and Equipment	73,428	27,600	91,789
472,200	(194,900)	-29.2%	Total	1,181,739	667,100	753,926

EXPLANATIONS FOR EXPENDITURE CHANGE FROM 1993-94 ESTIMATES:

	\$
o Social Contract/Productivity Savings	(2,300)
o Reallocation within Ministry	(192,600)
TOTAL	(194,900)



THE ESTIMATES, 1993 - 94

VOTE/ITEM:	301-2
PROGRAM:	LAW OFFICER OF THE CROWN
ACTIVITY:	DEPUTY ATTORNEY GENERAL
EXPENDITURE TYPE:	OPERATING

ACTIVITY DESCRIPTION

The Office of the Deputy Attorney General is responsible for the management of the Ministry's operations and for the provision of legal and policy advice to the Minister and government.

FUNCTIONS

The Office of the Deputy Attorney General performs the following functions:

Ministry Management

- Directs the Ministry's management processes and committees.
- Provides ongoing advice and information flow to senior management.
- Coordinates Ministry responses to issues and correspondence.

Legal and Policy Advice

- Determines the Ministry's position on legal issues.
- Coordinates and represents the Ministry's position at various Cabinet committee meetings.
- Coordinates the provision of Ministry input to federal/provincial meetings.

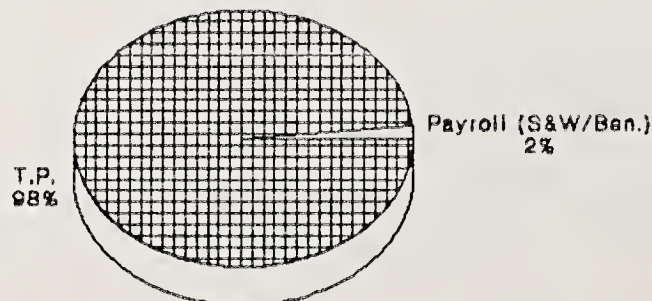
THE ESTIMATES, 1994 - 95

VOTE/ITEM: 301-3
PROGRAM: LAW OFFICER OF THE CROWN
ACTIVITY: POLICY DEVELOPMENT
EXPENDITURE TYPE: OPERATING

(a) 1994-95 <u>Estimates</u> \$	(c) Change from 1993-94 Est. \$ %		(d) <u>Description</u>	(f) 1993-94 <u>Interim Actual</u> \$ <u>Estimates</u> \$		(g) 1992-93 <u>Actual</u> \$
3,585,000	3,500	0.1%	Salaries and Wages	3,220,518	3,581,500	3,466,564
527,700	(6,900)	-1.3%	Employee Benefits	638,499	534,600	493,011
414,000	(2,000)	-0.5%	Transportation and Communication	172,157	416,000	121,697
245,500	27,800	12.8%	Services	264,657	217,700	287,838
150,300	0	0.0%	Supplies and Equipment	32,816	150,300	183,398
260,047,500	5,813,700	2.3%	Transfer Payments	265,018,411	254,233,800	268,040,147
(1,000)	0	0.0%	Recoveries from other Ministries		(1,000)	
264,969,000	5,836,100	2.3%	Total	269,347,058	259,132,900	272,592,655

EXPLANATIONS FOR EXPENDITURE CHANGE FROM 1993-94 ESTIMATES

	\$
o Legal Aid Certificates	5,473,900
o BPS Pay Equity - Legal Aid Certificates	121,200
o Pay Equity Down Payment Program	70,800
o Social Contract/Productivity Savings	(328,200)
o Reallocation within Ministry	498,400
TOTAL	5,836,100



THE ESTIMATES, 1994 - 95

VOTE/ITEM:	301-3
PROGRAM:	LAW OFFICER OF THE CROWN
ACTIVITY:	POLICY DEVELOPMENT
EXPENDITURE TYPE:	OPERATING

ACTIVITY DESCRIPTION

The Policy Development Division develops civil justice policy for, and the legislative program of, the Ministry. Legal and policy research, analysis, consultation and work on interministerial and intergovernmental committees are major Division activities. The Division analyzes, and in some cases, initiates proposals for law reform, and assists generally in the transformation of law reform ideas into legislative and administrative action. The Division produces policy submissions for Cabinet and its committees and works with Legislative Counsel in the preparation of draft bills and regulations. The Division has financial responsibility for the Ontario Legal Aid Plan in addition to its ongoing legal and policy functions. The Division is also responsible for a number of Ministry activities in relation to human rights, race relations and native issues and administers the supervised access program.

FUNCTIONS

The Division's major functions are as follows:

- Studying and analyzing all aspects of the administration of justice in Ontario and developing civil justice policy for the Ministry and the government.
- Continual review of the approximately 120 statutes administered by the Ministry, proposing reform and analyzing suggestions for reform from the Ontario Law Reform Commission, the public, lawyers, other ministries and members of the Legislature.
- Developing the legislative program of the Ministry. This process begins with discussion on suggested legislation with senior staff members of the Ministry. Frequent discussions are held and position papers are prepared in consultation with outside groups which have an interest in the issue. Policy submissions are then prepared outlining the problems and evaluating all government options for discussion and decision-making by the Cabinet Committee on Justice and by Cabinet. This process concludes with counsel from the Division assisting legislative counsel to create draft bills reflecting Cabinet decisions, and preparing compendiums for use by the members of the Legislature.
- Advising the Attorney General and Deputy Attorney General during the legislative process of a bill. This generally involves attending the Legislative Assembly with the Attorney General or Parliamentary Assistant to assist as necessary in responding to issues raised by members of the Legislature about the bill.

THE ESTIMATES, 1994 - 95

VOTE/ITEM:	301-3
PROGRAM:	LAW OFFICER OF THE CROWN
ACTIVITY:	POLICY DEVELOPMENT
EXPENDITURE TYPE:	OPERATING

FUNCTIONS (CONT'D)

- Representing the Ministry with respect to initiatives, committees and task forces on matters related to the legislative responsibilities of the Ministry, and in the areas of human rights, race relations, access to legal services and legal aid.
- Carrying out the Ministry's responsibility for the Provincial Legal Aid Plan and administering the transfer payments to the Law Society of Upper Canada.
- Coordinating the Supervised Access Pilot Project, consisting of fourteen supervised access centres across the province which assist non-custodial parents to maintain a relationship with their children.
- Overseeing the implementation of the Management Board Directive on Workplace Harassment and Discrimination Prevention until this function moves to Finance and Administration Division during 1994/95.

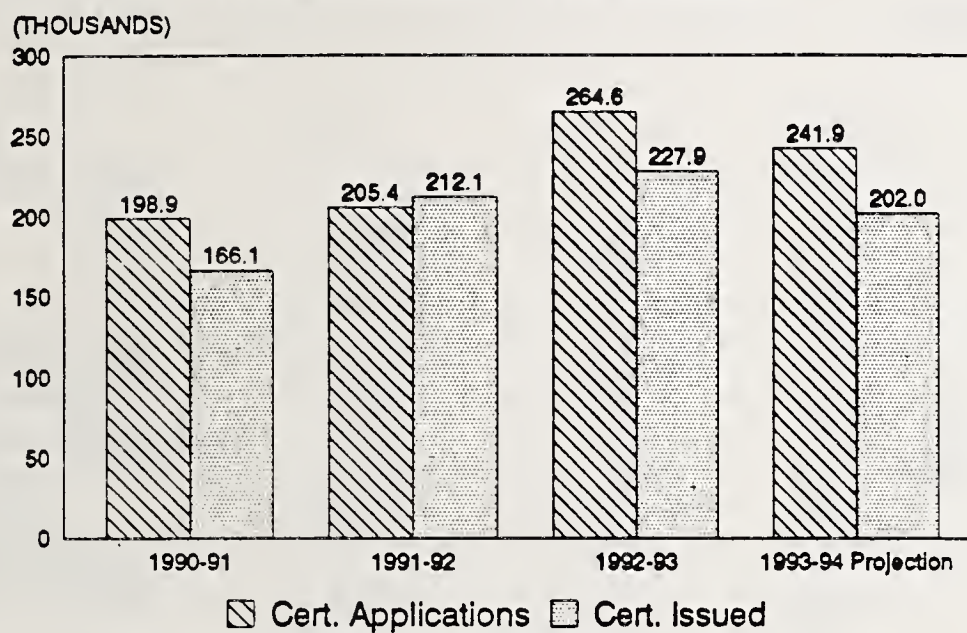
THE ESTIMATES, 1994 - 95

VOTE/ITEM: 301-3
PROGRAM: LAW OFFICER OF THE CROWN
ACTIVITY: POLICY DEVELOPMENT
EXPENDITURE TYPE: OPERATING

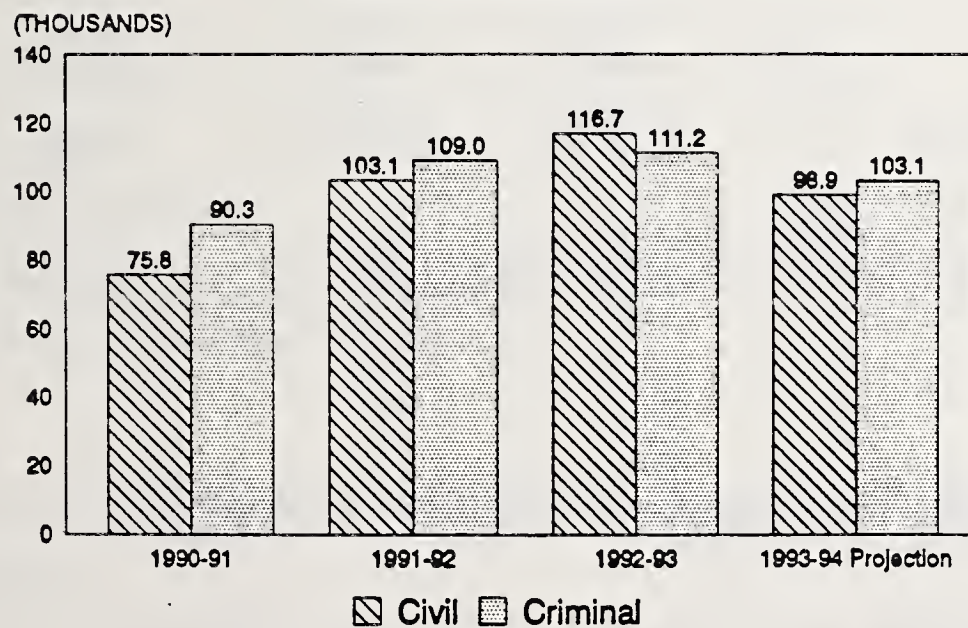
ACTIVITY STATISTICAL DATA

Transfer Payment: Ontario Legal Aid Plan

ONTARIO LEGAL AID APPLICATIONS/CERTIFICATES ISSUED



ONTARIO LEGAL AID CERTIFICATES ISSUED



THE ESTIMATES, 1994 - 95

VOTE/ITEM: 301-3
PROGRAM: LAW OFFICER OF THE CROWN
ACTIVITY: POLICY DEVELOPMENT
EXPENDITURE TYPE: OPERATING

ACTIVITY STATISTICAL DATA (CONT'D)

	1991-92	1992-93	1993-94	1994-95
	<u>Actual</u>	<u>Actual</u>	<u>Interim</u> <u>Actual</u>	<u>Projection</u>
	(\$Millions)			
Ontario Legal Aid Plan				
<u>Expenditure</u> ^{1, 2}				
Certificate Fees & Disbursements	\$ 198.6	\$ 246.2	\$ 216.5	N/A
Duty Counsel (Incl. Salaried)	10.4	11.7	11.7	N/A
Community Legal Clinics	29.5	31.3	31.8*	N/A
Student Legal Aid Societies	1.5	1.6	1.6	N/A
Northern Legal Aid Services Corporation	1.2	1.2	1.3	N/A
Research Facility	2.3	2.2	2.1	N/A
Administration	<u>24.6</u>	<u>26.9</u>	<u>28.5</u>	<u>N/A</u>
TOTAL	<u>\$ 268.1</u>	<u>\$ 321.0</u>	<u>293.5</u>	<u>N/A</u>

* Incorporates social contract adjustment of \$0.2 million.

¹ Figures for 1991-92, 1992-93 and 1993-94 include "Designated Counsel" program for refugee cases, which is fully funded by the Federal Department of Justice.

² As of March 31, 1994 the recorded cumulative receivables due to OLAP are as follows:

- Clients' contribution
 - cash \$ 33 million
 - lien \$130 million
- Judgments, Costs, Settlements \$ 7 million

THE ESTIMATES, 1994 - 95

VOTE/ITEM: 301-3
PROGRAM: LAW OFFICER OF THE CROWN
ACTIVITY: POLICY DEVELOPMENT
EXPENDITURE TYPE: OPERATING

ACTIVITY STATISTICAL DATA (CONT'D)

	1991-92	1992-93	1993-94	1994-95
	<u>Actual</u>	<u>Actual</u>	<u>Interim</u> <u>Actual</u>	<u>Projection</u>
	(\$Millions)			
Ontario Legal Aid Plan				
<u>Receipts</u>				
Opening Balance	\$ 2.0	\$ -	<\$6.4 >	N/A
Province of Ontario (Gross) ³		221.9	264.1	264.1N/A
Law Foundation	17.4	18.8	5.5	N/A
Law Society	5.7	6.1	6.5	N/A
Clients' Contrib./Recoveries	13.9	16.1	18.7	N/A
Sales of Research Material	0.1	0.1	0.1	N/A
"Designated Counsel" Recoveries	5.5	7.6	4.0	N/A
Miscellaneous Income	<u>1.6</u>	<u>1.8</u>	<u>0.8</u>	<u>N/A</u>
TOTAL	<u>\$268.1</u>	<u>\$314.6</u>	<u>293.3</u>	<u>N/A</u>
<u>Net Provincial Contribution</u>				
Amount	\$164.2	\$205.1	203.1	N/A
Percentage of Total Receipts	61.2%	65.2%	69.2%	N/A

Other Transfer Payments	<u>1991-92</u>	<u>1992-93</u>	<u>1993-94</u>	<u>1994-95</u>
Women's Legal Education				
& Action Fund	0.1	0.1	0.1	0.1
Supervised Access Pilot Project	0.44	1.0	0.9	0.9
Anti-Racism Grant	0.03	0.03	0.03	0.03
Grand Council Treaty #3	-	*	*	-
Ontario Native Council on Justice	*	*	0.05	0.05
Native Courtworker Program	**	**	**	1.46

* funded out of Finance & Administration budget.

** funded out of Courts Administration budget.

	<u>1991-92</u>	<u>1992-93</u>	<u>1993-94</u>	<u>1994-95</u>
	<u>Actual</u>	<u>Actual</u>	<u>Interim</u> <u>Actual</u>	<u>Projection</u>
Includes Federal Contribution through cost-sharing	\$ 57.7	\$ 59.0	60.6	N/A
(Includes : Federal funds for Clinics under Canada Assistance Plan shown under MCSS				
: \$0.3 million federal grant directly to OLAP for Nishnawbe-Aski L.S.C.: 1991-92 to 1993/94)				

THE ESTIMATES, 1994 - 95

VOTE/ITEM: 301-3
PROGRAM: LAW OFFICER OF THE CROWN
ACTIVITY: POLICY DEVELOPMENT
EXPENDITURE TYPE: OPERATING

INITIATIVES

- Counsel in the Division is responsible for Bill 99, the Limitations Act, which received first reading November 28, 1992.
- Counsel is reviewing proposals to amend the Statutory Powers Procedures Act to improve efficiency and effectiveness of decision-making by administrative tribunals.
- Counsel in the Division is a member of the Federal/Provincial/Territorial Family Law Committee which is studying the issue of child support guidelines.
- Staff in the Division are coordinating the Supervised Access Pilot Project. The Ministry is funding fourteen centres to provide and evaluate supervised access services as part of a pilot project till November, 1994, by which time a Cabinet decision is anticipated on its future status.
- Counsel in the Division is co-chairing an inter-divisional committee within the Ministry which is overseeing and coordinating race relations initiatives.
- The Division continues to coordinate the Ministry's implementation of the Management Board Directive on Workplace Harassment and Discrimination Prevention until this function moves to Finance and Administration Division during 1994-95.
- Counsel in the Division is assisting with the implementation of the Substitute Decisions Act and the Consent and Capacity Statute Law Amendment Act, both of which received Royal Assent in December, 1992. These Acts, once proclaimed, will facilitate the making of personal arrangements for future incapacity and will establish a back-up system to provide for substitute decision-making for mentally incompetent adults. They are part of a legislative package that will also provide for non-legal advocacy services for vulnerable adults and consent to health care services.
- Counsel are continuing with a review of legislative policies based on spousal status.

THE ESTIMATES, 1994 - 95

VOTE/ITEM: 301-3
PROGRAM: LAW OFFICER OF THE CROWN
ACTIVITY: POLICY DEVELOPMENT
EXPENDITURE TYPE: OPERATING

INITIATIVES (CONT'D)

- Counsel in the Division are responsible for Bill 136 of the Courts of Justice Statute Law Amendment Act. The bill proposes reforms to the Ontario Judicial Council (the body which investigates complaints against provincial judges), entrenches the Judiciary Appointments Advisory Committee, provides for the expansion of the Unified Family Court and makes a number of other improvements to the judicial system.
- Counsel in the Division continue to provide advice and policy assistance to the Family Support Plan.
- Counsel provides ongoing policy advice and support in relation to the Provincial Offences Act, including implementation of recent amendments to the Act.
- Counsel in the Division continues to chair a committee reviewing legislative policies respecting Construction Lien Act.
- Staff provide policy support to Dr. Roger Wolff's Committee, which is examining the regulation of public accountancy in Ontario.
- Counsel conduct research and provide policy advice in order to improve the representativeness and efficiency of the jury system.
- Staff provide support to the Commission on Systemic Racism in the Ontario Criminal Justice system; staff are preparing to respond to the Commission's final report anticipated to be released during 1994/95 fiscal year.
- Counsel is a member of the Steering Committee of the ADR Centre established in 1994 as part of the Ontario Court (General Division). The same counsel is also examining how government can best use alternative means of resolving its own disputes, in consultation with other ministries.

THE ESTIMATES, 1994 - 95

VOTE/ITEM:	301-3
PROGRAM:	LAW OFFICER OF THE CROWN
ACTIVITY:	POLICY DEVELOPMENT
EXPENDITURE TYPE:	OPERATING

INITIATIVES (CONT'D)

- Counsel is coordinating a network of counsel in several ministries to discuss the impact of information technology on their clients' legal issues. The same counsel is active with the Uniform Law Conference of Canada to ensure consistent statutory treatment across the country of such legal issues as electronic signatures and electronic records used as evidence in court.
- Counsel in the Division are working with the Law Society of Upper Canada to increase access to the profession for under-represented groups.
- Counsel in the Division are working on several projects that seek to identify ways of containing escalating legal aid costs while preserving and, where possible, enhancing access to legal aid for low income people.
- The Division continues to be involved in the development and implementation of justice projects in a number of aboriginal communities, and in the negotiation of community self-government initiatives in the justice field.
- Division staff continue their involvement in constitutional developments with respect to the inherent right of aboriginal peoples to self-government.
- Staff are involved with the Ontario Legal Aid Plan in the continued development of the NAN Legal Services Corporation, which is designed to provide a 'one stop' legal service to members of NAN communities.
- Division staff are providing advice and support to the development of an Aboriginal Family Healing Strategy.
- Staff are working with agencies which contract with the Ministry to deliver native court work services to follow up on the recent evaluation of the Native Courtworkers Program. Staff also continue their involvement in the recruitment of additional candidates for the Native Justices of the Peace Program.
- The Division now houses a unit (Aboriginal Issues Group) to coordinate the Ministry's work in support of the government's aboriginal agenda.

THE ESTIMATES, 1994 - 95

VOTE/ITEM: 301-3
PROGRAM: LAW OFFICER OF THE CROWN
ACTIVITY: POLICY DEVELOPMENT
EXPENDITURE TYPE: OPERATING

INITIATIVES (CONT'D)

- Staff continue their work on a number of other major projects including international human rights, victims' rights, family law and issues relating to the delivery of justice services.

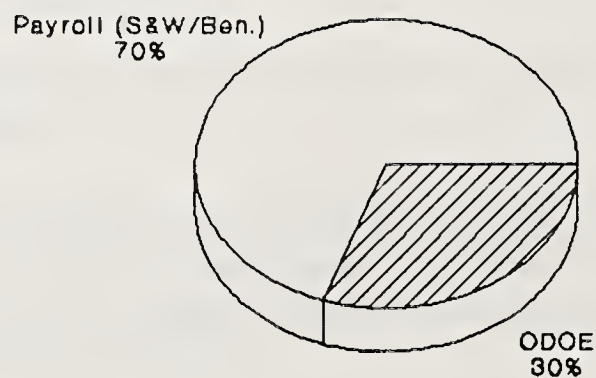
THE ESTIMATES, 1994 - 95

VOTE/ITEM: 301-4
PROGRAM: LAW OFFICER OF THE CROWN
ACTIVITY: LAW RESEARCH
 (ONTARIO LAW REFORM COMMISSION)
EXPENDITURE TYPE: OPERATING

(a)	(b)	(c)	(d)	(e)	(f)	(g)
1994-95	Change from 1993-94 Est.			1993-94		1992-93
<u>Estimates</u>			<u>Description</u>	<u>Interim Actual</u>	<u>Estimates</u>	<u>Actual</u>
\$	\$	%		\$	\$	\$
603,400	(19,800)	-3.2%	Salaries and Wages	485,584	623,200	658,856
79,300	(5,200)	-6.2%	Employee Benefits	78,436	84,500	101,869
29,100	(1,000)	-3.3%	Transportation and Communication	20,252	30,100	29,755
197,900	(600)	-0.3%	Services	210,987	198,500	249,042
70,300	0	0.0%	Supplies and Equipment	51,341	70,300	74,592
980,000	(26,600)	-2.6%	Total	846,600	1,006,600	1,114,114

EXPLANATIONS FOR EXPENDITURE CHANGE FROM 1993-94 ESTIMATES:

	<u>\$</u>
o Social Contract/Productivity Savings	(25,000)
o Reallocation within Ministry	<u>(1,600)</u>
TOTAL	<u>(26,600)</u>



VOTE/ITEM:	301-4
PROGRAM:	LAW OFFICER OF THE CROWN
ACTIVITY:	LAW RESEARCH (ONTARIO LAW REFORM COMMISSION)
EXPENDITURE TYPE:	OPERATING

ACTIVITY DESCRIPTION

The Ontario Law Reform Commission is an independent legal research institute and inquires into any matter relating to: reform of the law having regard to the statute law, common law and judicial decisions; the administration of justice; judicial and quasi-judicial procedures under any Act; and any subject referred to it by the Attorney General.

FUNCTIONS

- Maintains a systematic, continuous and long-range review of the law of Ontario.
- Institutes and directs legal and related research with a view to reform of the law.
- Consults on specific projects with members of the judiciary, the legal and academic community, government, members of the public, and persons with expertise or an interest in the subject matter of the particular project.
- Publishes reports containing the results of its research, including recommendations for reform of the law and, where appropriate, drafts recommended legislation.
- Consults widely with members of the judiciary, the legal profession, academics, members of the public and representatives of interest groups in connection with developing its program.
- Maintains liaison with other law reform agencies in Canada and abroad.

THE ESTIMATES, 1994 - 95

VOTE/ITEM: 301-4
PROGRAM: LAW OFFICER OF THE CROWN
ACTIVITY: LAW RESEARCH
(ONTARIO LAW REFORM COMMISSION)
EXPENDITURE TYPE: OPERATING

ACTIVITY STATISTICAL DATA

	1991-92 <u>Actual</u>	1992-93 <u>Actual</u>	1993-94 <u>Actual</u>	1994-95 <u>Projection</u>
Reports Submitted to the Attorney General	6	4	4	N/A

The following two reports are currently being examined by government for possible implementation:

1. Report on Family Property Law.
2. Report on the Rights and Responsibilities of Cohabitants Under the *Family Law Act*.

In Ontario alone, one hundred and thirteen reports have been produced. Seventy-eight have been partially or wholly implemented. In addition, the research is consistently cited in judicial decisions, academic research, policy analysis and public debate.

THE ESTIMATES, 1994 - 95

VOTE/ITEM: 301-4
PROGRAM: LAW OFFICER OF THE CROWN
ACTIVITY: LAW RESEARCH
(ONTARIO LAW REFORM COMMISSION)
EXPENDITURE TYPE: OPERATING

INITIATIVES

Current Program

The current research program includes the following projects:

- Land Law
- The Law of Charities
- Coroners' Inquests
- Workplace Dispute Resolution Mechanisms: Structure and Process
- Genetic Testing
- Psychological Testing
- Pensions as Family Property: Valuation and Division
- The Use of Juries in Civil Cases
- Civil Justice Review
- Euthanasia
- Profits from Criminal Activity

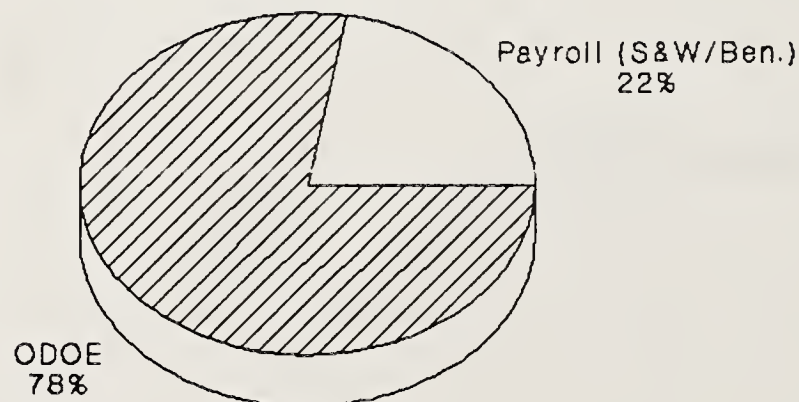
THE ESTIMATES, 1994-95

VOTE/ITEM: 301-5
PROGRAM: LAW OFFICER OF THE CROWN
ACTIVITY: ROYAL COMMISSIONS
EXPENDITURE TYPE: OPERATING

(a)	(b) (c)		(d)	(e)	(f)	(g)
1994-95	Change from 1993-94 Est.		Description	1993-94		1992-93
<u>Estimates</u>				<u>Interim Actual</u>	<u>Estimates</u>	<u>Actual</u>
\$	\$	%		\$	\$	\$
474,600	(216,000)	-31.3%	Salaries and Wages	1,469,777	690,600	831,903
61,200	0	0.0%	Employee Benefits	172,870	61,200	71,380
115,700	(286,800)	-71.3%	Transportation and Communication	196,749	402,500	223,598
1,673,700	(301,900)	-15.3%	Services	1,989,786	1,975,600	2,076,755
80,000	(135,000)	-62.8%	Supplies and Equipment	150,090	215,000	215,504
	(100,000)	-100.0%	Transfer Payments	65,128	100,000	
2,405,200	(1,039,700)	-30.2%	Total	4,044,400	3,444,900	3,419,140

EXPLANATIONS FOR EXPENDITURE CHANGE FROM 1993-94 ESTIMATES:

	\$
o Annualization: Commission on Land Use Planning	(1,011,700)
o Social Contract/Productivity Savings	(23,400)
o Reallocation within Ministry	(4,600)
TOTAL	(1,039,700)



THE ESTIMATES, 1994-95

VOTE/ITEM: 301-5
PROGRAM: LAW OFFICER OF THE CROWN
ACTIVITY: ROYAL COMMISSIONS
EXPENDITURE TYPE: OPERATING

ACTIVITY DESCRIPTION

This office co-ordinates and directs the logistical support to Royal Commissions, judicial inquiries, special studies and task forces.

FUNCTIONS

- Assists with the establishment and provision of administrative and financial support services for commissions/inquiries, special studies and task forces.
- Provides advice and assistance to other ministries in the establishment of commissions/inquiries.

ACTIVITY STATISTICAL DATA

	<u>1991-92</u> <u>Actual</u>	<u>1992-93</u> <u>Actual</u>	<u>1993-94</u> <u>Actual</u>	<u>1994-95</u> <u>Estimate</u>
No. of Commissions/Inquiries in Operation	2	3	5	1 *
No. of Special Studies in Operation	0	0	0	**

Note:

- * At the present time, only the Commission on Systemic Racism is in operation.
** The number of inquiries in 1994-95 cannot be predicted

THE ESTIMATES, 1994 - 95

VOTE 302

**MINISTRY ADMINISTRATION
PROGRAM**

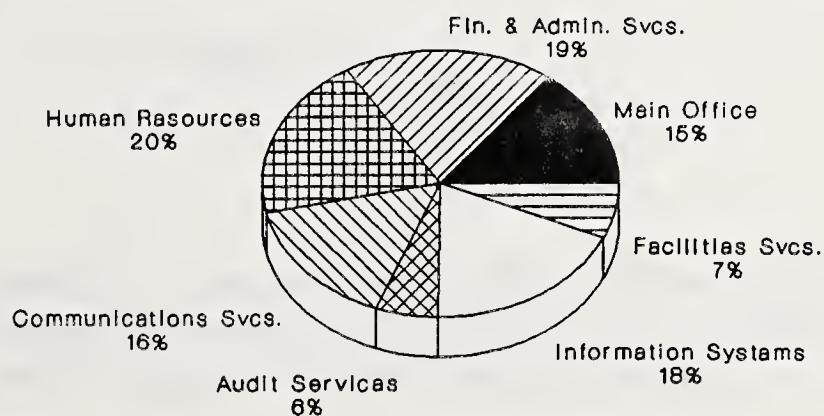
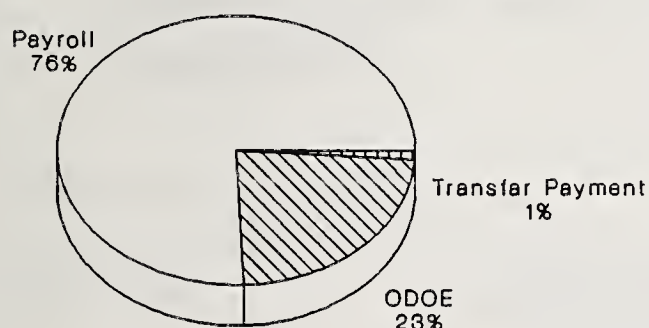
THE ESTIMATES, 1994 - 95

MINISTRY OF THE ATTORNEY GENERAL

MINISTRY ADMINISTRATION PROGRAM:

This program provides supporting administrative and financial services for the operating programs of the Ministry.

(a)	(b)	(c)	(d)	(e)	(f)	(g)
1994-95	Change from 1993-94 Est.			1993-94		1992-93
<u>Estimates</u>			<u>Description</u>	<u>Interim Actual</u>	<u>Estimates</u>	<u>Actual</u>
\$	\$	%		\$	\$	\$
OPERATING 302			MINISTRY ADMINISTRATION PROGRAM			
26,289,300	(4,378,300)	-14.3%	Ministry Administration	29,058,236	30,667,600	29,004,235
26,289,300	(4,378,300)	-14.3%	Total Operating	29,058,236	30,667,600	29,004,235
	(8,140,000)		Less: Special Warrants	N/A	8,140,000	N/A
26,289,300	3,761,700	16.7%	AMOUNT TO BE VOTED	29,058,236	22,527,600	29,004,235
CAPITAL 302			MINISTRY ADMINISTRATION PROGRAM			
3,364,000	(436,000)	-11.5%	jobsOntario Capital - Facilities Renewal	3,198,500	3,800,000	7,036,827
3,364,000	(436,000)	-11.5%	Total Capital	3,198,500	3,800,000	7,036,827
	(1,080,000)		Less: Special Warrants	N/A	1,080,000	N/A
3,364,000	644,000		AMOUNT TO BE VOTED	3,198,500	2,720,000	7,036,827



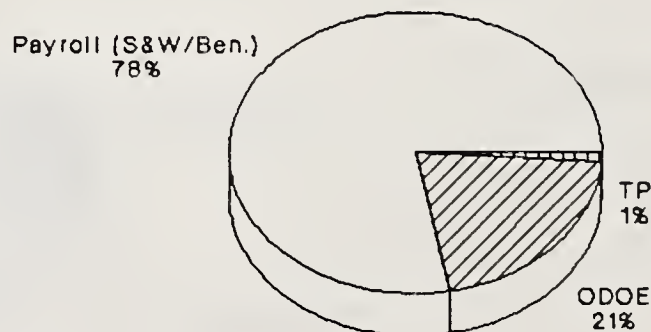
THE ESTIMATES, 1994-95

VOTE/ITEM: 302-1
PROGRAM: MINISTRY ADMINISTRATION
ACTIVITY: MINISTRY ADMINISTRATION
EXPENDITURE TYPE: OPERATING

(a)	(b)	(c)	(d)	(e)	(f)	(g)
1994-95	Change from 1993-94 Est.			1993-94		1992-93
<u>Estimates</u>			<u>Description</u>	<u>Interim Actual</u>	<u>Estimates</u>	<u>Actual</u>
\$	\$	%		\$	\$	\$
17,444,100	588,900	3.5%	Salaries and Wages	16,294,193	16,855,200	16,246,942
3,043,700	73,500	2.5%	Employee Benefits	4,108,746	2,970,200	2,427,236
690,900	(292,100)	-29.7%	Transportation and Communication	617,281	983,000	834,306
3,723,800	(2,360,100)	-38.8%	Services	5,061,188	6,083,900	5,818,623
1,901,900	(2,794,000)	-59.5%	Supplies and Equipment	3,110,710	4,695,900	3,648,846
283,000	0	0.0%	Transfer Payments	359,630	283,000	626,832
(798,100)	405,500	-33.7%	Recoveries from other Ministries	(493,512)	(1,203,600)	(598,550)
26,289,300	(4,378,300)	-14.3%	Total	29,058,236	30,667,600	29,004,235

EXPLANATIONS FOR EXPENDITURE CHANGE FROM 1993-94 ESTIMATES:

	\$
o Annualization: ECP - Factor 80	(1,100,000)
o Transfer from other Ministry	280,700
o Social Contract/Productivity Savings	(720,300)
o Reallocation within Ministry	(2,838,700)
TOTAL	(4,378,300)



THE ESTIMATES, 1994-95

VOTE/ITEM:	302-1
PROGRAM:	MINISTRY ADMINISTRATION
ACTIVITY:	MINISTRY ADMINISTRATION
EXPENDITURE TYPE:	OPERATING

ACTIVITY DESCRIPTION

The Finance and Administration Division is responsible for corporate management policy development and the coordination and provision of corporate services for the Ministry in the areas as noted below:

- Financial and Administrative Services
- Human Resources
- Computer and Telecommunications Services (CTS)
- Facilities Services
- Employment Equity
- Anti-Racism
- Workplace Discrimination and Harassment
- French Language Services
- Audit Services
- Freedom of Information and Privacy Office
- Research, Evaluation, Law Library and Central Registry Services
- JobsOntario - Capital Facilities Renewal

In addition the Division provides administrative support to following agencies, boards and commissions, which are addressed as separate items in this document:

- Ontario Law Reform Commission
- Assessment Review Board
- Criminal Injuries Compensation Board
- Office of the Police Complaints Commissioner
- Board of Inquiry

INITIATIVES

Main Office

In response to the Ministry's strategic directions, the Division will reposition itself as a more client-focused organization to support the changing business needs of the Ministry. The overall direction of this role transformation process will be achieved through: strengthening the

THE ESTIMATES, 1994-95

VOTE/ITEM:	302-1
PROGRAM:	MINISTRY ADMINISTRATION
ACTIVITY:	MINISTRY ADMINISTRATION
EXPENDITURE TYPE:	OPERATING

Main Office (contd.)

Division's policy development role; streamlining the delivery of services; and providing clients the tools to do the job such as information systems and practical easy to use guidelines. The division will continue to co-ordinate and support the ministry's Productivity Savings Committee, which will be in its second year of assessing and recommending savings to the Deputy Attorney General and the Joint Central Committee on Savings Committee.

Financial and Administrative Services

The Financial and Administrative Services Branch will focus on improving program delivery and streamlining the financial and procurement processes including defining new accountability, responsibility and authority. Other initiatives include decentralizing accessibility to the ministry financial and administrative information systems and pursuing the use of modern banking methods and operation e.g. the use of Electronic Funds Transfer.

Human Resources

The Human Resources Branch continues to develop, communicate and implement human resources initiatives, policies and procedures in support of both government and ministry initiatives. The Branch also supports operational managers in the ministry by delivering personnel administration, pay and benefits services ministry-wide that are consistent with relevant legislation and government directions. Initiatives for 1994-95 include: development, implementation and communication of a ministry-wide Training Framework; leadership in the development and implementation of a variety of new human resources initiatives in support of the Employment Systems Review recommendations and the Strategic Planning exercise; development and implementation of a new vacancy management system; ongoing administration and communication of the Social Contract; implementation and communication of CECBA Reform (Bill 117). In addition, the Human Resources Branch will undertake a variety of other initiatives to enhance client service as well as increase operational efficiency and effectiveness in support of the role transformation process currently underway in the Finance and Administration Division.

Computer and Telecommunications Services (CTS)

CTS will continue to provide information technology leadership and support to the ministry.

THE ESTIMATES, 1994-95

VOTE/ITEM: 302-1
PROGRAM: MINISTRY ADMINISTRATION
ACTIVITY: MINISTRY ADMINISTRATION
EXPENDITURE TYPE: OPERATING

Computer and Telecommunications Services (CTS) (Contd.)

This year several high priority projects are planned, including: the continued implementation of the ministry's technology infrastructure which facilitates ministry communication through the use of electronic mail and establish the basis for future applications; the development and implementation of computer applications which support key ministry initiatives for Family Support Plan, Integrated Safety Project and Substitute Decisions Act and the development and implementation of corporate information technology policies and procedures, such as those related to the security of information technology.

Facilities Services

Facilities Branch continues to co-ordinate and implement major capital projects province-wide such as the Brampton, Cornwall, Hamilton and Windsor Courthouse projects and will be preparing Treasury Board submissions for courts consolidation in Durham and the Metro Toronto Courts project. The Branch continues to participate in the Strategic Planning for Court Facilities as well as the review and amendment of the Architectural Design Standards for courthouses through monthly consultation meetings with the General Division Justices' Facilities' Committee. During this fiscal year, the Branch will develop standards regarding the architectural requirements for Child friendly courtrooms. The Minor Capital projects are designed, co-ordinated and implemented by the Accommodation Section of the Branch.

Employment Equity Office (EE)

Employment Equity initiatives will be directed by the recommendations of the Employment Systems Review (ESR) and requirements under Bill 79 with a focus on three core areas: workforce data management & planning, education & training and programme implementation. Key initiatives include re-survey of the workforce, establishment of goals & timetables, development of an EE plan, development and delivery of an integrated equity training programme, project management of ESR implementation; establishment of EE committees, develop special programmes/initiatives for designated groups, development of a manager's guide on accommodation, monitoring practices for equitable practices.

Anti-Racism Unit

The Anti-Racism Unit is mandated to identify and work toward the removal of barriers to race equity. The foundation for successfully achieving this goal is developing through training

THE ESTIMATES, 1994-95

VOTE/ITEM:	302-1
PROGRAM:	MINISTRY ADMINISTRATION
ACTIVITY:	MINISTRY ADMINISTRATION
EXPENDITURE TYPE:	OPERATING

Anti-Racism Unit (Contd.)

programs, community liaison and outreach, programme and policy development and consultation on a number of Ministry and inter-ministerial issues related to the Unit's mandate. The Unit, now beginning its second year of operation, has completed training of approximately 400 Ministry staff, has conducted two Ministry-wide conferences, has bi-weekly lunch information sessions, has consulted on a number of corporate initiatives including the Employment Systems Review and Structural Review process. The Unit is currently establishing a provincial community outreach strategy, employment enhancement programmes for racial minority staff, and will begin constructing a policy framework for anti-racism for the Ministry.

Workplace Discrimination and Harassment Policy (WDHP)

The WDHP office mandate is to prevent and address discrimination and harassment in the workplace and to provide support to individuals seeking information and remedies under the government's WDHP policy. The office is participating in the development of an integrated equity training package which will provide all Ministry staff with training in workplace harassment, anti-discrimination and employment equity. The training strategy will initially focus on training managers to understand their obligations under the WDHP and will include specialized training for workplaces after WDHP investigations.

French Language Services

The French Language Services Branch will be facilitating and monitoring the implementation of the French Language Services Action Plan approved by the Ministry's Senior Management Committee in November, 1993. The Action Plan was designed to improve the Ministry's ability to serve French-speaking clients in a responsive and proactive manner and to make the justice system more accessible to Ontario's francophone community. A re-structured French Language Services Council and a newly formed Attorney General's Advisory Committee on French Language Services will liaise with and ensure accountability to the francophone community.

Audit Services

The Audit Services Branch continues to provide to the Deputy Attorney General and program managers a systematic, independent review and appraisal of all ministry operations and the activities of its agencies. Initiatives for 1994-95 include consultation with senior management

THE ESTIMATES, 1994-95

VOTE/ITEM:	302-1
PROGRAM:	MINISTRY ADMINISTRATION
ACTIVITY:	MINISTRY ADMINISTRATION
EXPENDITURE TYPE:	OPERATING

Audit Services (Cont.)

and the Audit Committee in setting priorities for the annual audit plan, further upgrading of EDP technology and related skills to support its expanded use in the audit process and continued staff training to maintain professional standards. Also included is further improvement in customer service through development of alternative audit approaches to maximize effectiveness with limited availability of resources.

Freedom of Information and Privacy Office

In support of the Ministry's Strategic Plan, and consistent with the Finance and Administration Division's Role Transformation, the FOI office will, in consultation with its clients, examine the existing FOI process and determine the feasibility and/or degree of role transformation given the unique aspects of the program.

Research, Evaluation, Law Library and Central Registry Services

Research and Evaluation Services consists of the three units: Research and Evaluation, the Law Library and the Central Registry. Research initiatives planned for 1994-95 include evaluations of legal aid staff offices and automated court reporting projects. The Law Library continues to expand its services, and will begin the automation of library services in 1994-95. The Library will be closely involved in integrating and co-ordinating the delivery of library services across the Ministry. The Central Registry is also increasing the volume of its services in response to client demand and, like the Library, is implementing automation in 1994-95.

THE ESTIMATES, 1994-95

VOTE/ITEM: 302-1
PROGRAM: MINISTRY ADMINISTRATION
ACTIVITY: MINISTRY ADMINISTRATION
(COMMUNICATIONS SERVICES)
EXPENDITURE TYPE: OPERATING

ACTIVITY DESCRIPTION

The responsibilities of this activity are two-fold:

Communications Branch

To provide communication advice as well as public and media relations services to the Attorney General, Deputy Attorney General and all areas of the Ministry in accordance with strategic management plans.

Countermeasures Program

To coordinate provincial efforts to combat drinking and driving, including the development of long-term community-based programs and the review of related policy issues.

THE ESTIMATES, 1994-95

VOTE/ITEM: 302-2
PROGRAM: MINISTRY ADMINISTRATION
ACTIVITY: JOBS ONTARIO CAPITAL - FACILITIES RENEWAL
EXPENDITURE TYPE: CAPITAL

(a)	(b)	(c)	(d)	(e)	(f)	(g)
1994-95	Change from 1993-94 Est.		Description	1993-94		1992-93
<u>Estimates</u>				<u>Interim Actual</u>	<u>Estimates</u>	<u>Actual</u>
\$	\$	%		\$	\$	\$
3,364,000	(436,000)	-11.5	Acquisition/ Construction of Physical Assets	3,198,500	3,800,000	7,036,827
3,364,000	(436,000)	-11.5%	Total	3,198,500	3,800,000	7,036,827

EXPLANATIONS FOR EXPENDITURE CHANGE FROM 1993-94 ESTIMATES:

\$

o Reduction in Capital

(436,000)

THE ESTIMATES, 1994-95

VOTE/ITEM:	302-2
PROGRAM:	MINISTRY ADMINISTRATION
ACTIVITY:	JOBS ONTARIO CAPITAL - FACILITIES RENEWAL
EXPENDITURE TYPE:	CAPITAL

ACTIVITY DESCRIPTION

Jobs Ontario Capital - Facilities Renewal

FUNCTIONS

Coordination of accommodation planning, construction and renovation for all court facilities and Ministry offices.

INITIATIVES

Initiatives for 1994/95 include the preparation of three submissions to Treasury Board regarding the Metro Toronto Courts Project, the proposed Durham consolidated Courts project and the consolidated court facility in Welland. Improvement of operational and cost efficiencies as well as consolidation of "customer" services are the main goals to be obtained with the implementation of these projects.

The Capital Planning Section will develop a policy recommendation regarding accommodation for coroners' courts across the province.

The Section will also develop standards regarding the architectural requirements for Child friendly courtrooms.

A review of the architectural designs for courthouses in Brampton, Cornwall, Hamilton and Windsor will also take place during this fiscal year.

THE ESTIMATES, 1994-95

VOTE/ITEM: 302-2
PROGRAM: MINISTRY ADMINISTRATION
ACTIVITY: JOBSONTARIO CAPITAL - FACILITIES RENEWAL
EXPENDITURE TYPE: CAPITAL

MINOR CAPITAL PROJECTS

1994-95 SUMMARY

1993-94 CARRYOVERS

Metro Toronto	540,000
Central West	56,000
Central East	40,000
Northeast	390,000
Central South	37,000
Southwest	377,100
Family Support Plan	<u>70,000</u>
Sub-total	<u>\$1,510,100</u>

1994-95 PROJECTS	<u>1,853,900</u>
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Total Allocated for Capital Projects	<u><u>\$3,364,000</u></u>
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THE ESTIMATES, 1994 - 95

VOTE 303

**GUARDIAN AND
TRUSTEE SERVICES
PROGRAM**

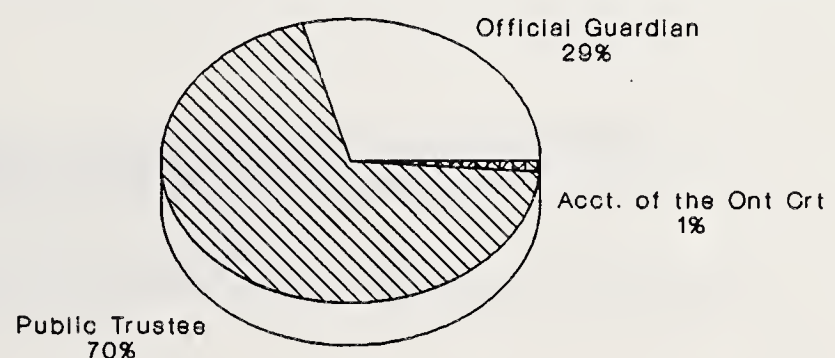
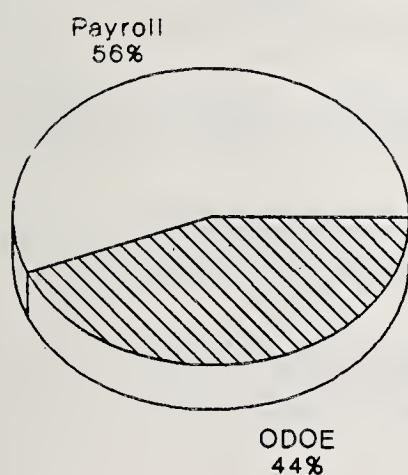
THE ESTIMATES, 1994 - 95

MINISTRY OF THE ATTORNEY GENERAL

GUARDIAN AND TRUSTEE SERVICES PROGRAM:

This program provides for the administration of judicial, minor's and mentally incompetent person's trusts, supervision of charitable financial interests and protection and preservation of reversionary interests of the Crown in the right of Ontario.

(a)	(b)	(c)	(d)	(e)	(f)	(g)
1994-95	Change from 1993-94 Est.		Description	1993-94		1992-93
<u>Estimates</u>				<u>Interim Actual</u>	<u>Estimates</u>	<u>Actual</u>
\$	\$	%		\$	\$	\$
OPERATING 303			GUARDIAN AND TRUSTEE SERVICES PROGRAM			
10,857,200	3,052,700	39.1%	Official Guardian	11,395,113	7,804,500	14,804,014
25,995,600	13,441,600	107.1%	Public Trustee	11,683,033	12,554,000	10,252,622
468,200	32,300	7.4%	Accountant of the Ontario Court (General Division)	625,219	435,900	495,787
37,321,000	16,526,600	79.5%	Total Operating	23,703,365	20,794,400	25,552,423
	(7,657,000)		Less: Special Warrants	N/A	7,657,000	N/A
37,321,000	24,183,600		AMOUNT TO BE VOTED	23,703,365	13,137,400	25,552,423



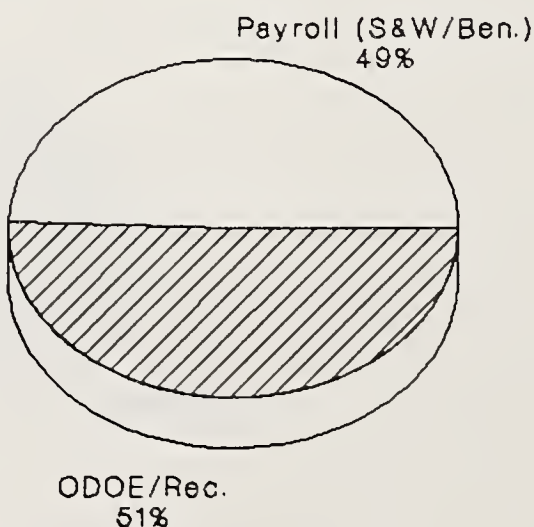
THE ESTIMATES, 1994 - 95

VOTE/ITEM: 303-1
PROGRAM: GUARDIAN AND TRUSTEE SERVICES
ACTIVITY: OFFICIAL GUARDIAN
EXPENDITURE TYPE: OPERATING

(a)	(b)	(c)	(d)	(e)	(f)	(g)
1994-95	Change from 1993-94 Est.		Description	1993-94		1992-93
<u>Estimates</u>				<u>Interim Actual</u>	<u>Estimates</u>	<u>Actual</u>
\$	\$	%		\$	\$	\$
4,504,200	(140,300)	-3.0%	Salaries and Wages	4,455,290	4,644,500	4,579,521
848,400	(34,900)	-4.0%	Employee Benefits	1,047,669	883,300	806,859
189,800	(1,700)	-0.9%	Transportation and Communication	166,025	191,500	163,799
5,227,600	3,229,600	161.6%	Services	5,663,794	1,998,000	9,022,438
135,200	0	0.0%	Supplies and Equipment	138,950	135,200	303,871
(48,000)	0	0.0%	Recoveries from other Ministries	(76,615)	(48,000)	(72,474)
10,857,200	3,052,700	39.1%	Total	11,395,113	7,804,500	14,804,014

EXPLANATIONS FOR EXPENDITURE CHANGE FROM 1993-94 ESTIMATES:

	<u>\$</u>
o Transfer from other Ministries re 1993-94 ECP Rate Reduction/Labour Law	2,500,000
o Restore 1993-94 ECP Program Reviews from program areas	1,383,000
o Social Contract/Productivity Savings	(173,000)
o Reallocation within Ministry	(657,300)
TOTAL	<u>3,052,700</u>



THE ESTIMATES, 1994 - 95

VOTE/ITEM: 303-1
PROGRAM: GUARDIAN AND TRUSTEE SERVICES
ACTIVITY: OFFICIAL GUARDIAN
EXPENDITURE TYPE: OPERATING

ACTIVITY DESCRIPTION

As provided for at law, the Office of the Official Guardian investigates, advocates, protects and represents the personal and property rights and obligations of persons under a disability at law, usually minors, in proceedings before the courts and tribunals of Ontario.

The Official Guardian provides legal services primarily for children under Section 112 and 89(3) of the Courts of Justice Act, the Rules of the Courts, the Child and Family Services Act, and the parens patriae jurisdiction of the Ontario Court (General Division).

FUNCTIONS

Property Rights

- Provides services in the Ontario Court (General Division) re: claims in and audits of estates, variation of trusts, wills, torts and general litigation.
- Processes payments of minors' funds into and out of court through the Accountant of the Ontario Court (General Division).

Social Work Services (Section 112 of the Courts of Justice Act)

- Investigates and reports to court in actions under the Divorce Act, 1985 and the Children's Law Reform Act.
- Assists lawyers in legal representation of children in custody/access proceedings.

Personal Rights - Custody/Access

- Under Section 89(3) of the Courts of Justice Act, acts as counsel for children in private matrimonial disputes concerning custody of and access to children.
- Under the Child and Family Services Act, provides legal advice to minors and unwed parents concerning adoption.

THE ESTIMATES, 1994 - 95

VOTE/ITEM: 303-1
PROGRAM: GUARDIAN AND TRUSTEE SERVICES
ACTIVITY: OFFICIAL GUARDIAN
EXPENDITURE TYPE: OPERATING

FUNCTIONS (CONT'D)

Personal Rights - Child Protection

- Acts as counsel for children in need of protection under the Child and Family Services Act.
- Acts as counsel for children before tribunals, e.g. Criminal Injuries Compensation Board, Child and Family Services Review Board.

Personal Rights - Mental Health Act

- Acts as counsel of last resort for psychiatric patients.
- Acts as substitute decision-maker of last resort for psychiatric patients.

ACTIVITY STATISTICAL DATA - NEW REFERRALS

	<u>1991-92</u> <u>Actual</u>	<u>1992-93</u> <u>Actual</u>	<u>1993-94</u> <u>Actual</u>	<u>1994-95</u> <u>Projection</u>
Property Rights				
Estate Court Audits	216	212*	249	240
Minors' Funds	4,009	4,194	4,635	4,800
General Litigation	571*	539*	552	550

* Amounts reflect adjusted 1991-92 and 1992-93 actual data

THE ESTIMATES, 1994 - 95

VOTE/ITEM:	303-1
PROGRAM:	GUARDIAN AND TRUSTEE SERVICES
ACTIVITY:	OFFICIAL GUARDIAN
EXPENDITURE TYPE:	OPERATING

ACTIVITY STATISTICAL DATA - NEW REFERRALS (CONT'D)

	<u>1991-92</u> <u>Actual</u>	<u>1992-93</u> <u>Actual</u>	<u>1993-94</u> <u>Actual</u>	<u>1994-95</u> <u>Projection</u>
Social Work Services				
<u>Courts of Justice Amendment Act, 1987 -</u>				
Reports to Court in Divorce Actions	903	1,128	1,242	1,250
Investigations in Support of Legal Representation Activities	125	115	99	100
Investigations Undertaken on Behalf of Jurisdictions Out- side Ontario	10	21	15	15
Personal Rights - Custody/Access				
Child Legal Representation Under <u>Courts of Justice Act</u>	2,240	2,474	2,099	2,200
Counsel to Minor Parent and Adoptions (<u>Child & Family Services Act</u>)	185	235	145	160
Child Protection (Family Court Rule 10)	25	23	24	30

THE ESTIMATES, 1994 - 95

VOTE/ITEM:	303-1
PROGRAM:	GUARDIAN AND TRUSTEE SERVICES
ACTIVITY:	OFFICIAL GUARDIAN
EXPENDITURE TYPE:	OPERATING

ACTIVITY STATISTICAL DATA - NEW REFERRALS (CONT'D)

	<u>1991-92</u> <u>Actual</u>	<u>1992-93</u> <u>Actual</u>	<u>1993-94</u> <u>Actual</u>	<u>1994-95</u> <u>Projection</u>
Personal Rights - Child Protection				
In Child Protection Proceedings:				
New Matters	2,043	1,824	1,543	1,650
Before Administrative Tribunals:				
Criminal Injuries Compensation Board	19	10	10	10
Other	10	10	0	0
Personal Rights - <u>Mental Health Act</u>				
Before the Mental Health Review Board	32	17	21	15
Substitute Decision-Making	100	132	134	100
Secure Treatment	157	162	161	160

THE ESTIMATES, 1994-95

VOTE/ITEM: 303-2
PROGRAM: GUARDIAN AND TRUSTEE SERVICES
ACTIVITY: PUBLIC TRUSTEE
EXPENDITURE TYPE: OPERATING

(a)	(b)	(c)	(d)	(e)	(f)	(g)
1994-95	Change from 1993-94 Est.		<u>Description</u>	1993-94		1992-93
<u>Estimates</u>				<u>Interim Actual</u>	<u>Estimates</u>	<u>Actual</u>
\$	\$	%		\$	\$	\$
12,928,500	5,384,800	71.4%	Salaries and Wages	8,193,763	7,543,700	7,717,688
2,324,500	999,300	75.4%	Employee Benefits	1,533,521	1,325,200	1,142,658
336,800	(3,200)	-0.9%	Transportation and Communication	332,072	340,000	273,871
10,136,000	7,060,700	229.6%	Services	972,052	3,075,300	866,227
269,800	0	0.0%	Supplies and Equipment	651,625	269,800	252,178
25,995,600	13,441,600	107.1%	Total	11,683,033	12,554,000	10,252,622

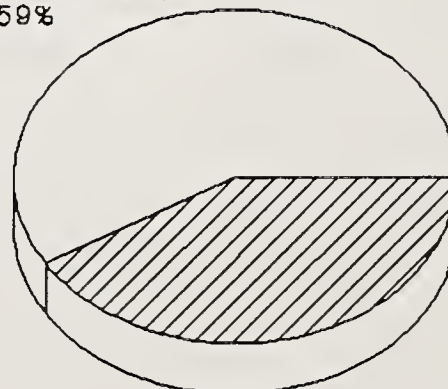
EXPLANATIONS FOR EXPENDITURE CHANGE FROM 1993-94 ESTIMATES:

o Annualization: Substitute Decision Implementation	11,402,000
o Annualization: ECP Downsize Public Trustee	(150,000)
o Annualization: PT Improved Client Services (ECP/NTR)	3,828,900
o Corporate Program Review - Substitute Decision Implementation	(3,800,000)
o Social Contract/Productivity Savings	(295,900)
o PT Relocation costs	2,517,600
o Reallocation within Ministry	(61,000)

TOTAL

13,441,600

Payroll (S&W/Ben.)
59%



ODOE
41%

THE ESTIMATES 1994 - 95

VOTE/ITEM: 303-2
PROGRAM: GUARDIAN AND TRUSTEE SERVICES
ACTIVITY: PUBLIC TRUSTEE
EXPENDITURE TYPE: OPERATING

ACTIVITY DESCRIPTION

The Office of the Public Trustee provides administrative and legal services for trust property of financially incompetent individuals and for crown estates, and holds the assets of involuntarily dissolved Ontario corporations. Total assets under administration were \$549 million for the fiscal year ending March 31, 1994, as compared to \$561 million as at March 31, 1993. The Public Trustee also supervises charitable property and invests perpetual care funds for cemeteries. It provides last resort substitute decisions for incompetent persons requiring medical and dental care in public hospitals.

FUNCTIONS

To provide trust administration services through:

Trust Administration Division:

- Manages the assets of financially incompetent persons throughout Ontario.

Estates Administration Division:

- Administers the estates of intestate deceased persons in Ontario with no known adult heirs.

Corporations Division:

- Takes possession of and deals with the assets of involuntarily dissolved Ontario Corporations which are forfeited to the Provincial Crown.

Charities Division:

- Supervises charitable property within the Province of Ontario and monitors wills containing charitable bequests.

THE ESTIMATES 1994 - 95

VOTE/ITEM:	303-2
PROGRAM:	GUARDIAN AND TRUSTEE SERVICES
ACTIVITY:	PUBLIC TRUSTEE
EXPENDITURE TYPE:	OPERATING

FUNCTIONS (CONT'D)

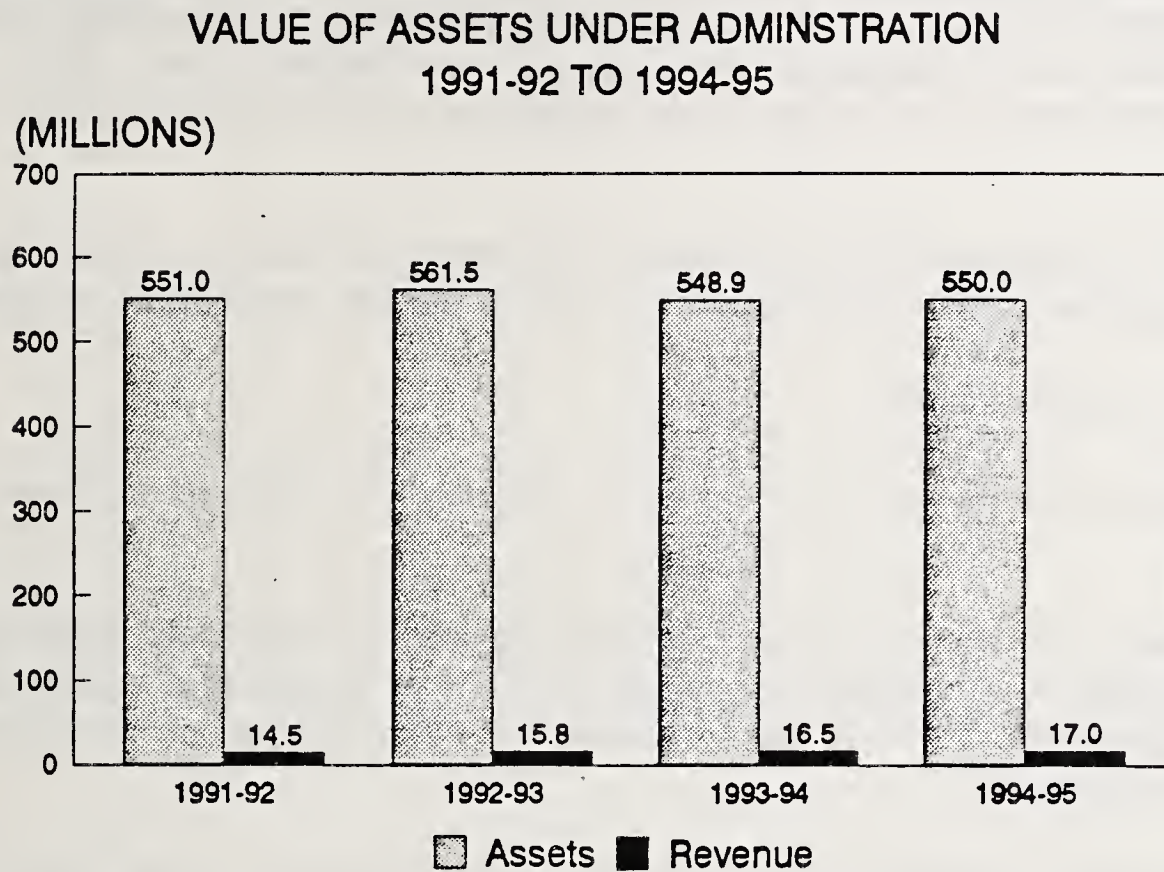
Other Activities:

- Holds and invests cemetery perpetual care funds.
- Acts as last resort substitute decision-maker for medical care for mentally and physically incapable persons.
- Acts as Litigation Guardian.
- Acts as Trustee of special trusts and Executor under wills in certain circumstances.

THE ESTIMATES, 1994-95

VOTE/ITEM: 303-2
PROGRAM: GUARDIAN AND TRUSTEE SERVICES
ACTIVITY: PUBLIC TRUSTEE
EXPENDITURE TYPE: OPERATING

ACTIVITY STATISTICAL DATA



THE ESTIMATES 1994 - 95

VOTE/ITEM: 303-2
PROGRAM: GUARDIAN AND TRUSTEE SERVICES
ACTIVITY: PUBLIC TRUSTEE
EXPENDITURE TYPE: OPERATING

INITIATIVES

Planning and implementation of the guardianship program will be the central initiative for the forthcoming fiscal year. This program will be concerned with the making of decisions on behalf of adults regarding the management of their property and their personal care. The planning phase for implementing this program will be completed in the second quarter of this fiscal year to aim for full operation when the Substitute Decisions Act is proclaimed in early 1995. This will also include a reorganization to reflect the full responsibilities of the Office of the Public Guardian and Trustee.

The process of regionalization of services will commence with the implementation of the Guardianship program. Three regional offices will be opened, locations to be announced.

Other major initiatives include:

- Relocation of the Office is projected to take place during the second quarter of the fiscal year.
- Various initiatives in the area of human resources are underway including performance appraisals, and training for managers and staff on employment equity, anti-racism and workplace discrimination and harassment. A special endeavour is to be made to fill all vacant positions.
- As the final responses to the Provincial Auditor's Report on the Trust Administration Division are made, additional staff, who were hired in the previous fiscal year of 1993-94, will assume full trust duties in the forthcoming fiscal year. This should result in better client service and eliminate backlogs.
- Policy manuals regarding Trust Administration and all other areas of the office have been completed and put into use by staff. A full-time training co-ordinator has been hired to cover all aspects of operations. A comprehensive training plan to meet all requirements of staff is being formulated.
- An Action Plan covering all areas of the Office has been devised and made the responsibility of the managers in each working section. Along with the assignment of responsibility, time frames have been set for completion of tasks. The results will ensure that policies, procedures, standards and practices within the Office are attained and will be maintained at high performance levels.

THE ESTIMATES 1994 - 95

VOTE/ITEM: 303-2
PROGRAM: GUARDIAN AND TRUSTEE SERVICES
ACTIVITY: PUBLIC TRUSTEE
EXPENDITURE TYPE: OPERATING

INITIATIVES (CONT'D)

- The benefits of securing the services of a realty sales and property management company for real properties should be realized in the forthcoming fiscal year. All client properties will be reviewed for appropriate attention and action.

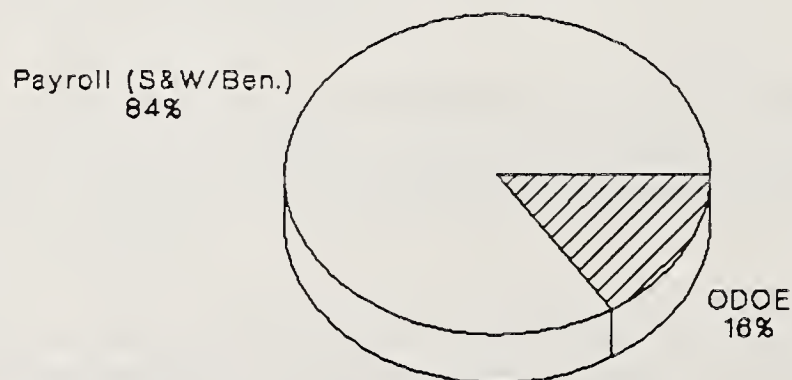
THE ESTIMATES, 1994 - 95

VOTE/ITEM: 303-3
PROGRAM: GUARDIAN AND TRUSTEE SERVICES
ACTIVITY: ACCOUNTANT OF THE ONTARIO COURT
 (GENERAL DIVISION)
EXPENDITURE TYPE: OPERATING

(a) 1994-95 <u>Estimates</u> \$	(b) (c) Change from 1993-94 Est.		(d) <u>Description</u>	(e) (f) 1993-94		(g) 1992-93 <u>Actual</u> \$
	\$	%		<u>Interim Actual</u> \$	<u>Estimates</u> \$	
334,800	15,700	4.9%	Salaries and Wages	398,789	319,100	319,978
58,800	2,100	3.7%	Employee Benefits	82,994	56,700	60,199
7,800	(300)	-3.7%	Transportation and Communication	11,831	8,100	7,987
38,800	14,800	61.7%	Services	112,598	24,000	81,611
28,000	0	0.0%	Supplies and Equipment	19,007	28,000	26,012
468,200	32,300	7.4%	Total	625,219	435,900	495,787

EXPLANATIONS FOR EXPENDITURE CHANGE FROM 1993-94 ESTIMATES:

	\$
o Annualization: Assets Management System	54,000
o Social Contract/Productivity Savings	(19,200)
o Reallocation within Ministry	(2,500)
TOTAL	32,300



THE ESTIMATES, 1994 - 95

VOTE/ITEM: 303-3
PROGRAM: GUARDIAN AND TRUSTEE SERVICES
ACTIVITY: ACCOUNTANT OF THE ONTARIO COURT
(GENERAL DIVISION)
EXPENDITURE TYPE: OPERATING

ACTIVITY DESCRIPTION

This office is the depository for all monies, securities and mortgages which are paid into, or lodged with, the Accountant of the Ontario Court (General Division).

FUNCTIONS

The monies deposited with the Accountant of the Ontario Court (General Division) are received and disbursed pursuant to judgments and orders of the Ontario Court (General Division) in accordance with the Courts of Justice Act, 1984 and other relevant statutes.

The Office of the Accountant of Ontario Court (General Division) administers 41,000 accounts making up a portfolio of \$492 million (1993-94) as follows:

Minor's Accounts	31,644 Accounts
Mental Incompetents	260 Accounts
Others (awaiting court disposition)	9,096 Accounts

The majority of the cases handled by this office relate to infants. This office also holds 12,000 lien bonds/letters of credit totalling approximately \$120.0 million pending court decisions.

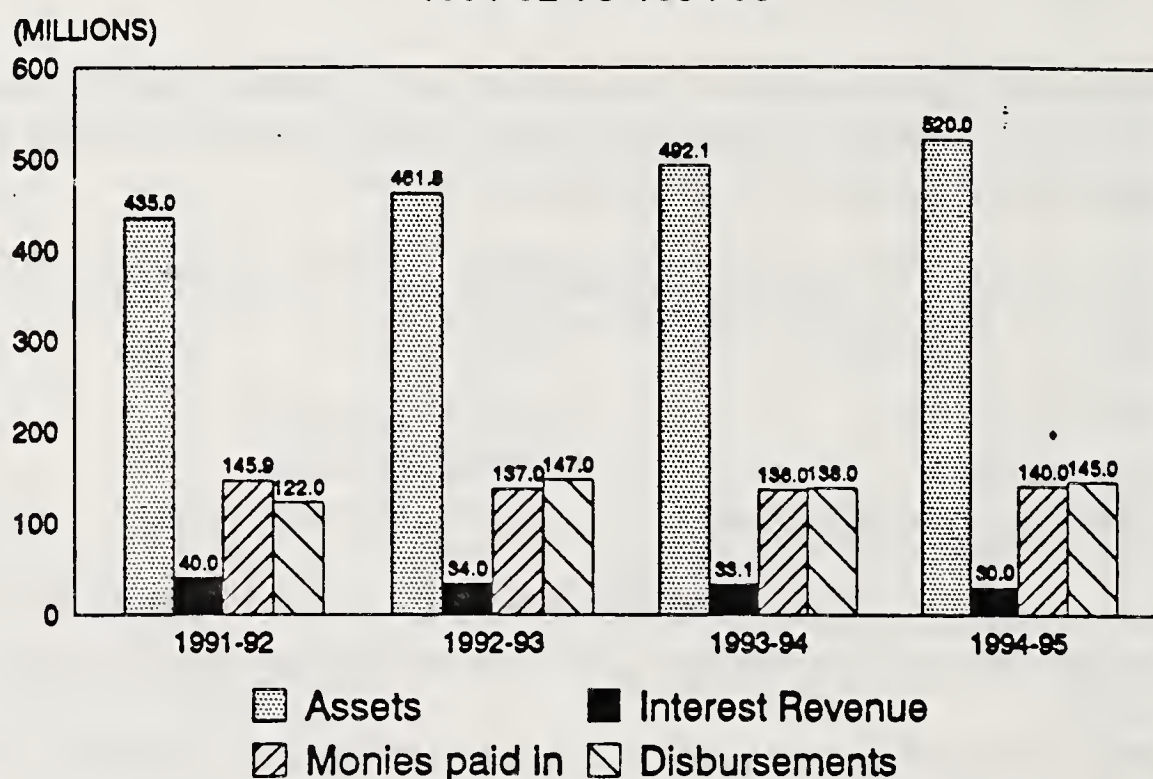
The funds deposited with the court are pooled and invested in Federal and Provincial bonds, their guarantees and in major bank securities. Interest rates earned on investments are monitored regularly and the rate of interest paid to clients is reviewed quarterly based on the interest revenue earned.

THE ESTIMATES, 1994 - 95

VOTE/ITEM: 303-3
PROGRAM: GUARDIAN AND TRUSTEE SERVICES
ACTIVITY: ACCOUNTANT OF THE ONTARIO COURT
(GENERAL DIVISION)
EXPENDITURE TYPE: OPERATING

ACTIVITY STATISTICAL DATA

VALUE OF ASSETS AND REVENUE 1991-92 TO 1994-95



INITIATIVES

New Court Accounting System

Automation of the manually managed system of letters of credit/lien bonds portfolio was approved in fiscal year 1993/94 in order to provide quality customer service. This new system will enable immediate retrieval of information and streamline the business functions of the office. Work will commence in May 1994 on the conversion of the letters of credit and lien bond portfolio.

THE ESTIMATES, 1994 - 95

VOTE 304

**CROWN LEGAL
SERVICES PROGRAM**

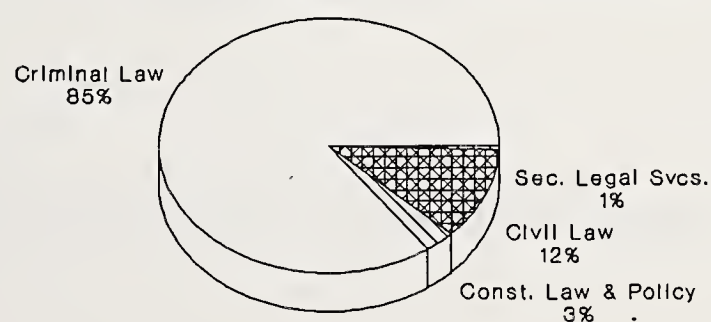
THE ESTIMATES, 1994 - 95

MINISTRY OF THE ATTORNEY GENERAL

CROWN LEGAL SERVICES PROGRAM:

This program provides legal representation for the Crown in right of Ontario before all courts in the province and legal services to the government and its agencies.

(a)	(b)	(c)	(d)	(e)	(f)	(g)
1994-95	Change from 1993-94 Est.			1993-94		1992-93
<u>Estimates</u>			<u>Description</u>	<u>Interim Actual</u>	<u>Estimates</u>	<u>Actual</u>
\$	\$	%		\$	\$	\$
OPERATING 304			CROWN LEGAL SERVICES PROGRAM			
83,761,800	1,615,200	2.0%	Criminal Law	83,698,650	82,146,600	77,577,515
11,546,000	755,000	7.0%	Civil Law	11,365,104	10,791,000	7,425,946
2,849,800	(69,100)	-2.4%	Constitutional Law and Policy	2,871,972	2,918,900	2,798,521
605,400	(11,900)	-1.9%	Seconded Legal Services	2,732,775	617,300	897,370
1,000	0	0.0%	Payments under the Ministry of Treasury and Economics Act	1,630,847	1,000	816,656
1,000	0	0.0%	The Proceedings Against the Crown Act	2,709,612	1,000	1,589,187
98,765,000	2,289,200	2.4%	Total Operating	105,008,960	96,475,800	91,105,195
	(38,950,000)		Less: Special Warrants	N/A	38,950,000	N/A
2,000	0	0.0%	Statutory Appropriations	4,340,459	2,000	2,405,843
98,763,000	41,239,200		AMOUNT TO BE VOTED	100,668,501	57,523,800	88,699,352



THE ESTIMATES, 1994-95

VOTE/ITEM: 304-1
PROGRAM: CROWN LEGAL SERVICES
ACTIVITY: CRIMINAL LAW
EXPENDITURE TYPE: OPERATING

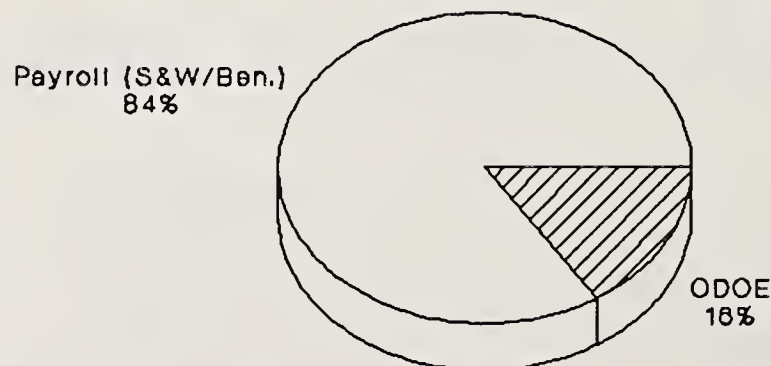
(a)	(b)	(c)	(d)	(e)	(f)	(g)
1994-95	Change from 1993-94 Est.		<u>Description</u>	1993-94		1992-93
<u>Estimates</u>				<u>Interim Actual</u>	<u>Estimates</u>	<u>Actual</u>
\$	\$	%		\$	\$	\$
61,001,300	1,458,400	2.4%	Salaries and Wages	54,608,274	59,542,900	56,704,008
9,514,600	(411,500)	-4.1%	Employee Benefits	12,264,771	9,926,100	8,793,494
2,599,100	88,200	3.5%	Transportation and Communication	2,384,496	2,510,900	2,315,552
8,896,900	312,700	3.6%	Services	10,711,523	8,584,200	7,974,865
1,721,600	167,400	10.8%	Supplies and Equipment	3,527,722	1,554,200	1,721,298
28,300	0	0.0%	Transfer Payments	201,864	28,300	68,298
1,000	0	0.0%	Other Transactions	1,630,847	1,000	816,656
83,762,800	1,615,200	2.0%	Total	85,329,497	82,147,600	78,394,171

EXPLANATIONS FOR EXPENDITURE CHANGE FROM 1993-94 ESTIMATES:

o Annualization: Investment Strategy	\$ 6,807,400
o Annualization: ECP - Reinforce Community Policing	(3,220,000)
o Social Contract/Productivity Savings	(2,276,900)
o Reallocation within Ministry	<u>304,700</u>

TOTAL

(1,615,200)



THE ESTIMATES, 1994 - 95

VOTE/ITEM: 304-1
PROGRAM: CROWN LEGAL SERVICES
ACTIVITY: CRIMINAL LAW
EXPENDITURE TYPE: OPERATING

ACTIVITY DESCRIPTION

The Assistant Deputy Attorney General, Criminal Law, is responsible for the operation of the Criminal Law Division which conducts all criminal prosecutions and appeals and provides legal advice to the Attorney General and Deputy Attorney General in all criminal law matters.

FUNCTIONS

Crown Attorneys System

- Responsible for the conduct in Ontario of prosecutions under the Criminal Code and other Federal Statutes such as the Young Offenders Act, as well as under provincial statutes such as the Highway Traffic Act and the Liquor Licence Act.

Crown Law Office - Criminal

- Responsible for representing the Crown in criminal appeals in the Court of Appeal and the Supreme Court of Canada, prosecutions of a complex nature generally involving fraud, as well as special services including applications for authorizations, extraditions and search warrants.
- Responsible for the development of policy recommendations regarding the criminal law of Canada and provincial quasi-criminal law, including procedures and the law of evidence, and for providing recommendations to the Federal Department of Justice regarding proposed changes.
- Responsible for examining and establishing policy guidelines for the conduct of prosecutions within the Province of Ontario.

Criminal Prosecutions

- Provides legal advice to the Assistant Deputy Attorney General - Criminal Law, Deputy Attorney General and Attorney General.

THE ESTIMATES, 1994 - 95

VOTE/ITEM: 304-1
PROGRAM: CROWN LEGAL SERVICES
ACTIVITY: CRIMINAL LAW
EXPENDITURE TYPE: OPERATING

FUNCTIONS (CONT'D)

- Conducts prosecutions of significant wrongdoing in the administration of justice, in particular, offences by justice officials, and other prosecutions as requested by the Regional Directors, Directors or Crown Attorneys.

Victim-Witness Assistance Program

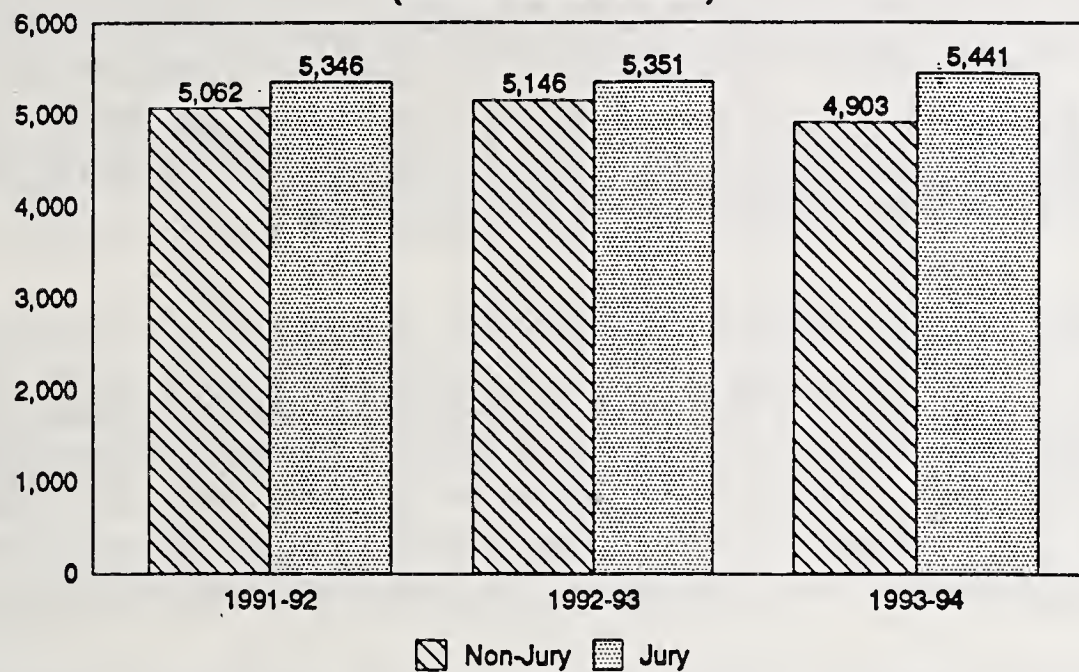
- The program currently operates in twelve jurisdictions across Ontario providing victims and witnesses of crimes with information and assistance throughout the court process and referral services to community organizations. The programme also provides public education, community coordination and recruitment and training of volunteers.

THE ESTIMATES, 1994-95

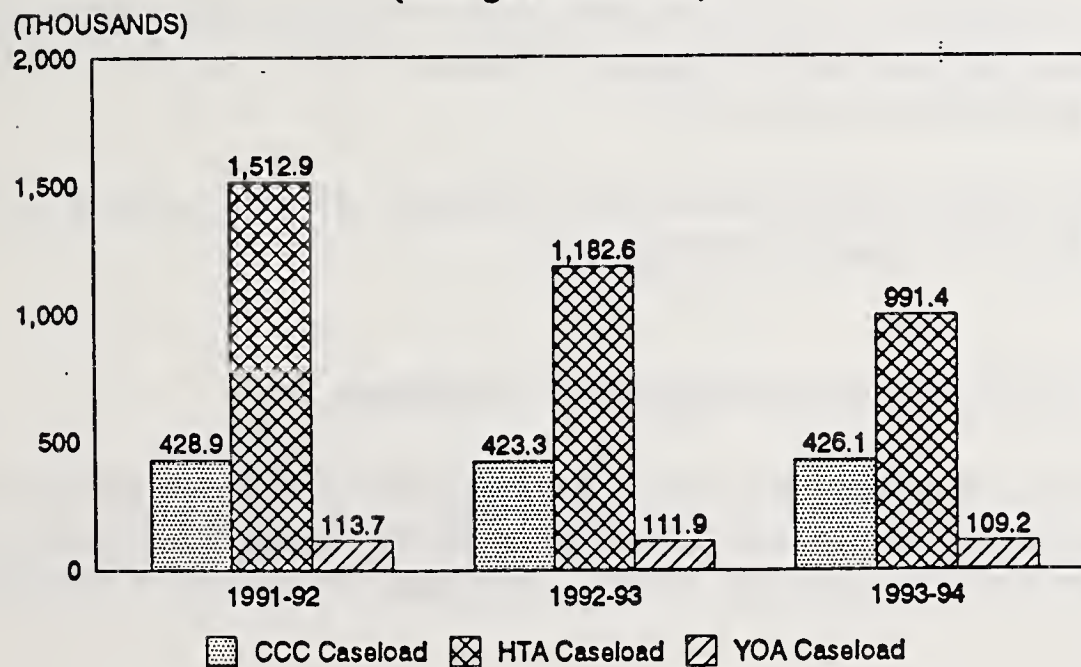
VOTE/ITEM: 304-1
PROGRAM: CROWN LEGAL SERVICES
ACTIVITY: CRIMINAL LAW
EXPENDITURE TYPE: OPERATING

ACTIVITY STATISTICAL DATA

ONTARIO COURT (GENERAL DIVISION)
CASELOAD STATISTICS
(Indictments Added)



ONTARIO COURT (PROVINCIAL)
CASELOAD STATISTICS
(Charges Received)



THE ESTIMATES, 1994 - 95

VOTE/ITEM: 304-1
PROGRAM: CROWN LEGAL SERVICES
ACTIVITY: CRIMINAL LAW
EXPENDITURE TYPE: OPERATING

INITIATIVES

Investment Strategy

- The second year of the strategy will continue to address both the criminal and civil courts; focusing the efforts of the court system on more serious and complex cases. Resources now invested at early stages in the prosecution process are able to determine which cases need to proceed through the full court process and which can be resolved through alternative means thereby ensuring effective and timely movement through the system for those cases requiring the formal court process.
- Initiatives under the Investment Strategy are:
 - Diversion (Adults and Young Offenders) - Three post-charge diversion pilot projects in Windsor, Kingston and Thunder Bay and one pre-charge diversion pilot project in Ottawa, which began in November 1993, will continue in 1994-95. These results of the post-charge diversion projects in fiscal 93-94 indicate that approximately 3% of criminal charges are being diverted from the court process.
 - Crown screening, disclosure and pre-trial resolution discussions are now province-wide practices, fully implemented in January 1994. The implementation of these initiatives in Toronto, as of July 5, 1993, resulted in significant increases in early resolution rates together with declines in trial rates.
 - Videotaping of accused statements and confessions and witness statements, and where feasible, the videotaping of impaired drivers, province-wide, will be fully implemented in Spring 1994.
 - Fast track impaired courts will commence as pilot projects in Scarborough, Milton and Guelph in Spring 1994.

Victims Witness Assistance Program/Special Prosecutions

- Victim/Witness Assistance Program is providing services for the victims/witnesses in the St. John's Training School and Prescott prosecutions. These are temporary services until the prosecutions are completed, which is anticipated by the end of 1994/95.

THE ESTIMATES, 1994 - 95

VOTE/ITEM: 304-1
PROGRAM: CROWN LEGAL SERVICES
ACTIVITY: CRIMINAL LAW
EXPENDITURE TYPE: OPERATING

INITIATIVES (CONT'D)

- Victim/witness services are also being provided for the Grandview prosecution in Kitchener. When this prosecution is complete, the existing staff will provide the services of a conventional Victim/Witness Assistance Program to the Kitchener area.
- Province-wide implementation of the Victim Impact Statement (as of March 28, 1994) standardises the form and program throughout the province, ensuring that every victim has an opportunity to give a statement about the crime for the court.
- The establishment of a dedicated fund for Federal Criminal Code Victim/Fine Surcharge amounts in late 1993-94, together with a Provincial Victim/Fine Surcharge fund established in early 1994-95, will provide funding for existing and enhanced services for victims of crime.

Proceeds of Crime

- An expanded, more aggressive yet cautious provincial policy towards confiscation of ill-gotten gains from criminals to restore victims' losses, help to fund crime prevention initiatives and assist in funding general cost of dealing with crime.

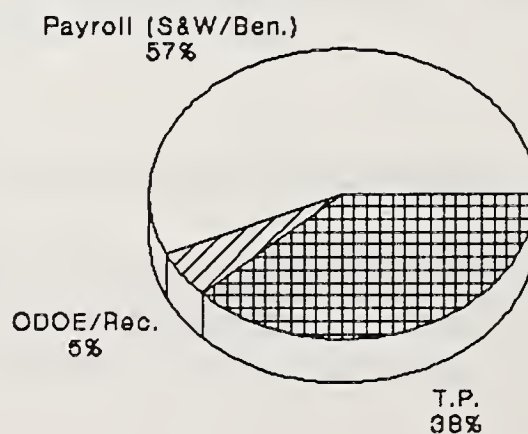
THE ESTIMATES, 1994 - 95

VOTE/ITEM: 304-2
PROGRAM: CROWN LEGAL SERVICES
ACTIVITY: CIVIL LAW
EXPENDITURE TYPE: OPERATING

(a)	(b)	(c)	(d)	(e)	(f)	(g)
1994-95	Change from 1993-94 Est.			1993-94		1992-93
<u>Estimates</u>			<u>Description</u>	<u>Interim Actual</u>	<u>Estimates</u>	<u>Actual</u>
\$	\$	%		\$	\$	\$
5,592,600	(209,900)	-3.6%	Salaries and Wages	5,721,704	5,802,500	5,559,006
969,200	(43,700)	-4.3%	Employee Benefits	1,250,049	1,012,900	879,258
125,600	(4,700)	-3.6%	Transportation and Communication	238,526	130,300	192,642
260,000	(492,300)	-65.4%	Services	733,652	752,300	430,805
220,100	0	0.0%	Supplies and Equipment	306,138	220,100	214,224
4,379,500	1,505,600		Transfer Payments	3,544,839	2,873,900	357,565
1,000	0	0.0%	Other Transactions	2,709,612	1,000	1,589,187
(1,000)	0	0.0%	Recoveries from other Ministries	(429,804)	(1,000)	(207,554)
11,547,000	755,000	7.0%	Total	14,074,716	10,792,000	9,015,133

EXPLANATIONS FOR EXPENDITURE CHANGE FROM 1993-94 ESTIMATES:

	\$
o Annualization: Victims of Abuse in Provincial Institutions	1,540,000
o Social Contract/Productivity Savings	(200,400)
o Reallocation within Ministry	(584,600)
TOTAL	<u>755,000</u>



THE ESTIMATES, 1994 - 95

VOTE/ITEM:	304-2
PROGRAM:	CROWN LEGAL SERVICES
ACTIVITY:	CIVIL LAW
EXPENDITURE TYPE:	OPERATING

ACTIVITY DESCRIPTION

The Assistant Deputy Attorney General, Civil Law ensures that civil legal services are provided to the government and its agencies by the Crown Law Office-Civil, as well as individual legal services branches in client ministries. Mandated responsibilities also include the legal and administrative operations of the Public Trustee and the Official Guardian.

FUNCTIONS

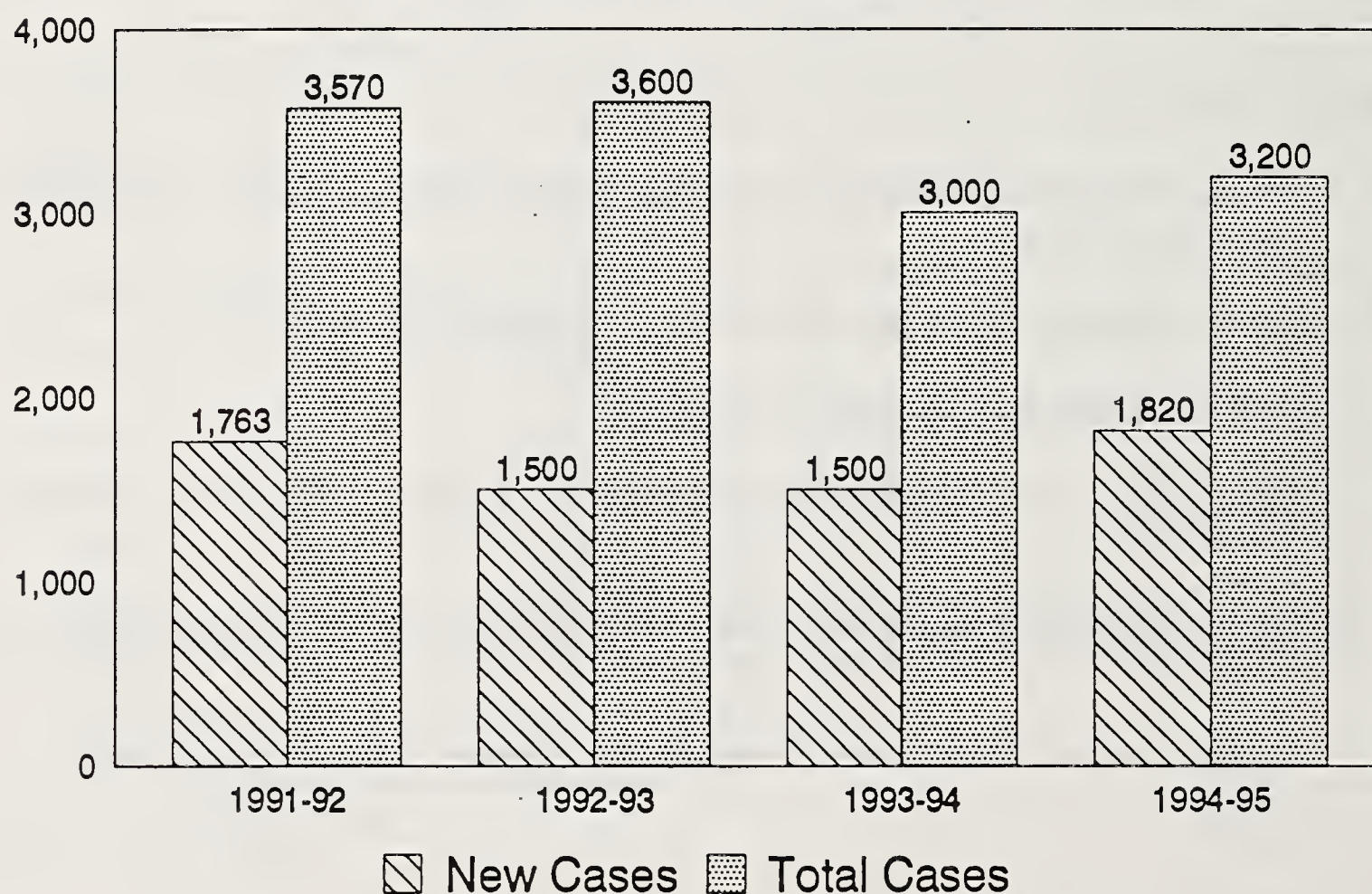
- Provides centralized civil litigation services relating to claims brought on behalf of or against the Crown.
- Appears on behalf of the government in civil litigation at all levels of court.
- Conducts provincial prosecutions as required.
- Participates in proceedings before commissions, inquiries, boards, and tribunals in Ontario.
- Provides centralized legal opinion and other civil legal services to the government and its agencies.
- Functions as the Legal Services Branch for the Ministry of the Attorney General.

VOTE/ITEM: 304-2
PROGRAM: CROWN LEGAL SERVICES
ACTIVITY: CIVIL LAW
EXPENDITURE TYPE: OPERATING

ACTIVITY STATISTICAL DATA

CASELOAD STATISTICS

1991-92 TO 1994-95



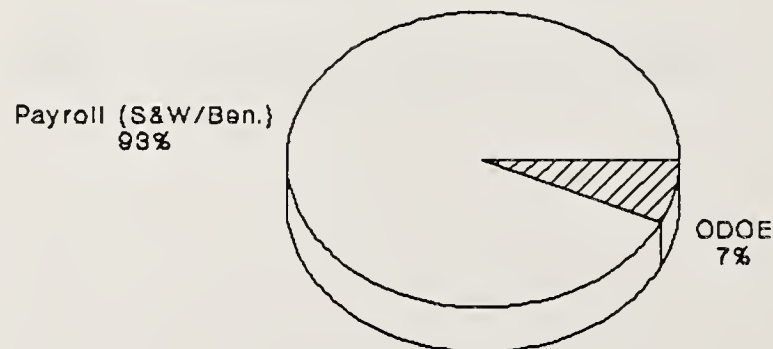
THE ESTIMATES, 1994 - 95

VOTE/ITEM: 304-3
PROGRAM: CROWN LEGAL SERVICES
ACTIVITY: CONSTITUTIONAL LAW AND POLICY
EXPENDITURE TYPE: OPERATING

(a)	(b) (c)		(d)	(e)	(f)	(g)
1994-95	Change from 1993-94 Est.		Description	1993-94		1992-93
<u>Estimates</u>				<u>Interim Actual</u>	<u>Estimates</u>	<u>Actual</u>
\$	\$	%		\$	\$	\$
2,299,400	(53,600)	-2.3%	Salaries and Wages	2,192,438	2,353,000	2,112,386
351,900	(13,900)	-3.8%	Employee Benefits	468,927	365,800	339,381
44,200	(1,200)	-2.6%	Transportation and Communication	47,214	45,400	45,684
79,600	(400)	-0.5%	Services	93,088	80,000	74,299
74,700	0	0.0%	Supplies and Equipment	70,305	74,700	226,771
2,849,800	(69,100)	-2.4%	Total	2,871,972	2,918,900	2,798,521

EXPLANATIONS FOR EXPENDITURE CHANGE FROM 1993-94 ESTIMATES:

	<u>\$</u>
o Social Contract/Productivity Savings	(75,200)
o Reallocation within Ministry	<u>6,100</u>
TOTAL	(69,100)



THE ESTIMATES, 1994 - 95

VOTE/ITEM: 304-3
PROGRAM: CROWN LEGAL SERVICES
ACTIVITY: CONSTITUTIONAL LAW AND POLICY
EXPENDITURE TYPE: OPERATING

ACTIVITY DESCRIPTION

To provide constitutional law and constitutional policy advice and expertise to the Attorney General and to the Government of Ontario.

FUNCTIONS

The regular functions of the Division include reviewing litigation in Ontario courts, in the Federal Court of Canada, and in the Supreme Court of Canada, in which constitutional questions are raised, and engaging in such litigation where advisable (Litigation), advising all Ministries on Constitutional questions (Opinions), and preparing constitutional policy positions for the on-going constitutional review process (Constitutional Policy).

ACTIVITY STATISTICAL DATA

	1991-92	1992-93	1993-94	1994-95
	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Projection</u>
Litigation:				
Notices of Constitutional Question given under s.122, <u>Courts of Justice Act</u> (including Charter issues):				
Non-Criminal	234	225	230	N/A
Criminal	193	128*	172	N/A
Judicial Review	22	20	20	N/A
TOTAL	449	373	422	430

* The decrease in Criminal Notices is due to the removal of backlog in the Criminal Courts.

THE ESTIMATES, 1994 - 95

VOTE/ITEM:	304-3
PROGRAM:	CROWN LEGAL SERVICES
ACTIVITY:	CONSTITUTIONAL LAW AND POLICY
EXPENDITURE TYPE:	OPERATING

ACTIVITY STATISTICAL DATA (CONT'D)

	<u>1991-92</u> <u>Actual</u>	<u>1992-93</u> <u>Actual</u>	<u>1993-94</u> <u>Actual</u>	<u>1994-95</u> <u>Projection</u>
Litigation (cont'd):				
Notices of Constitutional Questions From:				
Federal Court of Canada ⁽¹⁾	31	180	161	170
Supreme Court of Canada	19	15	18	20
Other Provinces	0	1	7	5
Constitutional Litigation Files Opened	379 ⁽²⁾	330 ⁽²⁾	372	375
Opinions:				
Constitutional Opinions Opened	113	84	63	75
Participation in Inter-Ministerial Committees	29	21	10	15

Notes:

⁽¹⁾ The increase in Notices from the Federal Court is due to a change in the Federal Court Rules which now require Notices of Constitutional Questions to be given whenever a challenge to the validity of a statute is made in a federal tribunal.

⁽²⁾ Does not include assistance by way of opinion only.

THE ESTIMATES, 1994 - 95

VOTE/ITEM: 304-3
PROGRAM: CROWN LEGAL SERVICES
ACTIVITY: CONSTITUTIONAL LAW AND POLICY
EXPENDITURE TYPE: OPERATING

ACTIVITY STATISTICAL DATA (CONT'D)

	1991-92 <u>Actual</u>	1992-93* <u>Actual</u>	1993-94 <u>Actual</u>	1994-95 <u>Projection</u>
Constitutional Policy:				
Policy Projects:				
Current	20	17	-	-
Project Definition Stage	5	3	-	-
Federal/Provincial Conferences	4	14	2	2

* The increase in activity in 1992-93 is the result of intense negotiations around the Charlottetown Accord.

THE ESTIMATES, 1994 - 95

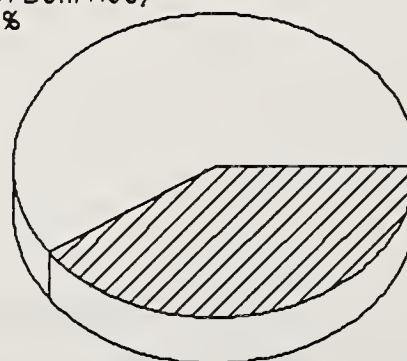
VOTE/ITEM: 304-4
PROGRAM: CROWN LEGAL SERVICES
ACTIVITY: SECONDED LEGAL SERVICES
EXPENDITURE TYPE: OPERATING

(a)	(b)	(c)	(d)	(e)	(f)	(g)
1994-95	Change from 1993-94 Est.			1993-94		1992-93
<u>Estimates</u>			<u>Description</u>	<u>Interim Actual</u>	<u>Estimates</u>	<u>Actual</u>
\$	\$	%		\$	\$	\$
35,734,300	1,668,400	4.9%	Salaries and Wages	31,155,503	34,065,900	33,346,669
6,669,300	344,300	5.4%	Employee Benefits	6,967,579	6,325,000	6,095,231
8,700	(100)	-1.1%	Transportation and Communication	382,395	8,800	9,290
916,100	699,800	323.5%	Services	103,437	216,300	595,380
19,400	0	0.0%	Supplies and Equipment	12,256	19,400	33,159
(42,742,400)	(2,724,300)	6.8%	Recoveries from other Ministries	(35,888,395)	(40,018,100)	(39,182,359)
605,400	(11,900)	-1.9%	Total	2,732,775	617,300	897,370

EXPLANATIONS FOR EXPENDITURE CHANGE FROM 1993-94 ESTIMATES:

	\$
o Social Contract/Productivity Savings	(9,200)
o Reallocation within Ministry	(2,700)
TOTAL	(11,900)

Payroll(S&W/Ben/Rec)
60%



ODOE
40%

THE ESTIMATES, 1994 - 95

VOTE/ITEM:	304-4
PROGRAM:	CROWN LEGAL SERVICES
ACTIVITY:	SECONDED LEGAL SERVICES
EXPENDITURE TYPE:	OPERATING

ACTIVITY DESCRIPTION

Seconded Legal Services provide legal advice and legal services to all ministries and some agencies, boards and commissions of the Government of Ontario. Most ministries have legal branches or offices, varying in size from two lawyers plus support staff to twenty nine lawyers plus support staff. In addition to Seconded Legal Services, the Executive Co-ordinator has responsibility for lawyers who are employed in the Office of the Police Complaints Commissioner, Ontario Native Affairs Secretariat, Ontario Municipal Board and the Family Support Plan. The types of legal work being performed are broad and varied, covering all aspects of solicitor and counsel work.

FUNCTIONS

- Provides consistency and standards in the provision of legal advice and services through legal branches in client ministries, and some agencies, boards and commissions of the Ontario Government.
- Assists with the development of policy and legislation for the Ontario Government.
- Ensures consistency and standards in the delivery of administrative support within seconded legal services.
- Ensures the most effective use of staff by providing career development for all staff.
- Monitors the retention of private sector lawyers by all client ministries, agencies, boards and commissions.

THE ESTIMATES, 1994 - 95

VOTE 305

**LEGISLATIVE COUNSEL
SERVICES PROGRAM**

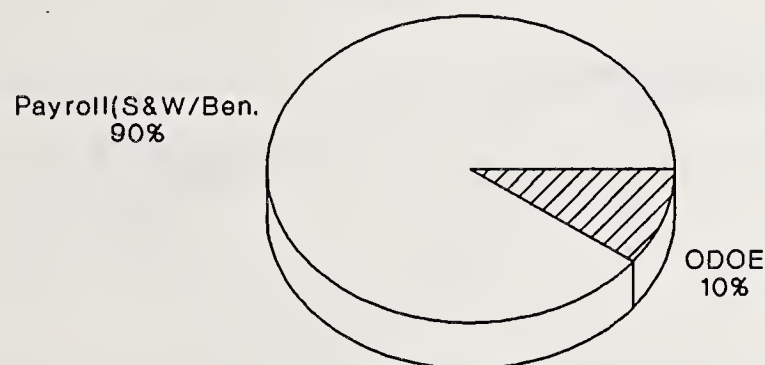
THE ESTIMATES, 1994 - 95

MINISTRY OF THE ATTORNEY GENERAL

LEGISLATIVE COUNSEL SERVICES PROGRAM:

This program provides for legislative services to Ministers of the Crown, members of the Legislature, government ministries and agencies and petitioners for private bills. It also provides drafting services for bills and regulations, as well as the preparation of Annual Statue Books and the filing and publication of Ontario Regulations.

(a) 1994-95 <u>Estimates</u> \$	(b) (c) Change from 1993-94 Est.		(d) <u>Description</u>	(e) (f) 1993-94		(g) 1992-93
				<u>Interim Actual</u> \$	<u>Estimates</u> \$	<u>Actual</u> \$
OPERATING 305			LEGISLATIVE COUNSEL SERVICES PROGRAM			
3,832,300	(440,000)	-10.3%	Legislative Counsel Services	4,270,282	4,272,300	5,525,473
3,832,300	(440,000)	-10.3%	Total Operating	4,270,282	4,272,300	5,525,473
	(1,431,000)		Less: Special Warrants	N/A	1,431,000	N/A
3,832,300	991,000		AMOUNT TO BE VOTED	4,270,282	2,841,300	5,525,473



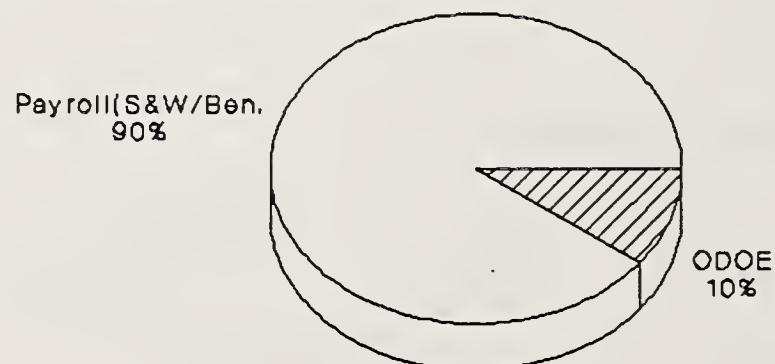
THE ESTIMATES, 1994-95

VOTE/ITEM: 305-1
PROGRAM: LEGISLATIVE COUNSEL SERVICES
ACTIVITY: LEGISLATIVE COUNSEL SERVICES
EXPENDITURE TYPE: OPERATING

(a)	(b)	(c)	(d)	(e)	(f)	(g)
1994-95	Change from 1993-94 Est.		Description	1993-94		1992-93
<u>Estimates</u>				<u>Interim Actual</u>	<u>Estimates</u>	<u>Actual</u>
\$	\$	%		\$	\$	\$
2,965,300	(110,500)	-3.6%	Salaries and Wages	3,093,824	3,075,800	3,247,873
470,800	(27,700)	-5.6%	Employee Benefits	584,527	498,500	509,825
49,000	(11,000)	-18.3%	Transportation and Communication	60,090	60,000	80,673
249,200	(23,800)	-8.7%	Services	282,884	273,000	404,843
98,000	(267,000)	-73.2%	Supplies and Equipment	248,957	365,000	1,282,259
3,832,300	(440,000)	-10.3%	Total	4,270,282	4,272,300	5,525,473

EXPLANATIONS FOR EXPENDITURE CHANGE FROM 1993-94 ESTIMATES:

o Annualization: ECP - Insource Typesetting	\$ (300,000)
o Social Contract/Productivity Savings	(130,600)
o Reallocation within Ministry	<u>(9,400)</u>
TOTAL	<u>(440,000)</u>



THE ESTIMATES, 1994 - 95

VOTE/ITEM:	305-1
PROGRAM:	LEGISLATIVE COUNSEL SERVICES
ACTIVITY:	LEGISLATIVE COUNSEL SERVICES
EXPENDITURE TYPE:	OPERATING

ACTIVITY DESCRIPTION

To provide drafting services for bills and regulations and to advise on legislative matters. To provide database management and desktop publishing services related to bills, statutes and regulations.

FUNCTIONS

- Draft all bills going before the Legislative Assembly.
- Advise and assist the government, Cabinet, ministries, members and committees of the Assembly on legislative matters.
- Draft all regulations.
- Fulfil the responsibilities of the Registrar of Regulations.
- Translate selected regulations into French.
- Provide editorial services related to the publication of bills, statutes, regulations and office consolidations of legislation.
- Maintain updated statutes and regulations database for printing purposes.
- Oversee the printing of all bills and regulations.
- Prepare and oversee the printing of the annual volume of statutes.
- Prepare and oversee the printing of office consolidations of statutes and regulations.

INITIATIVES

Under the Expenditure Control Program, the Office of Legislative Counsel is developing in-house database management and desktop publishing facilities to reduce the cost of producing bills, statutes, regulations and office consolidations of legislation.

THE ESTIMATES, 1994-95

VOTE/ITEM:	305-1
PROGRAM:	LEGISLATIVE COUNSEL SERVICES
ACTIVITY:	LEGISLATIVE COUNSEL SERVICES
EXPENDITURE TYPE:	OPERATING

ACTIVITY STATISTICAL DATA

	<u>1991-92 Actual</u>	<u>1992-93 Actual</u>	<u>1993-94 Actual</u>	<u>1994-95 Projection</u>
Government Bills Drafted	76	71	102	N/A
Government Bills Introduced	69	45	41	N/A
Government Bills Passed	58	32	39	N/A
Private Bills Introduced	37	63	64	N/A
Private Bills Passed	38	58	51	N/A
Private Members' Bills Drafted	53	27	115	N/A
Private Members' Bills Introduced	58	63	56	N/A
Private Members' Bills Passed	0	1	4	N/A
Pages of Government Bills Printed (including reprints)	2,677	4,367	2,724	N/A
Pages of Private Bills Printed (including reprints)	246	385	340	N/A
Pages of Private Members' Bills Printed (including reprints)	221	281	241	N/A
Pages of Statute Book	756	950	940	N/A
Regulations Drafted	976	585	1,182	N/A
Regulations Filed	832	799	957	N/A
Published pages in The Ontario Gazette	1,628	1,382	1,573	N/A

THE ESTIMATES, 1994 - 95

VOTE 306

**COURTS ADMINISTRATION
PROGRAM**

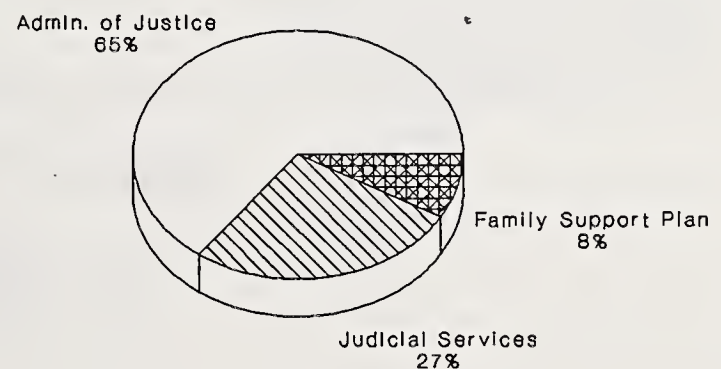
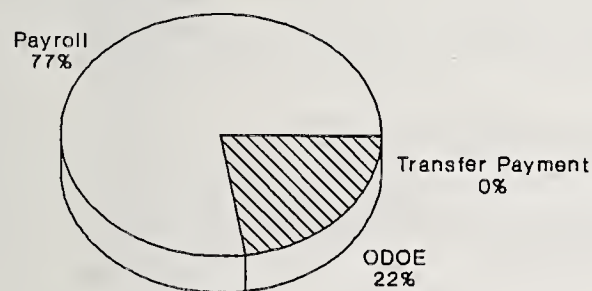
THE ESTIMATES, 1994 - 95

MINISTRY OF THE ATTORNEY GENERAL

COURTS ADMINISTRATION PROGRAM:

This program provides for the management of civil and criminal courts in Ontario.

(a)	(b)	(c)	(d)	(e)	(f)	(g)
1994-95	Change from 1993-94 Est.		Description	1993-94		1992-93
<u>Estimates</u>				<u>Interim Actual</u>	<u>Estimates</u>	<u>Actual</u>
\$	\$	%		\$	\$	\$
OPERATING 306			COURTS ADMINISTRATION PROGRAM			
179,205,600	(11,603,500)	-6.1%	Administration of Justice	184,059,922	190,809,100	174,687,272
74,128,800	1,582,700	2.2%	Judicial Services	76,316,424	72,546,100	78,385,300
23,161,300	(738,500)	-3.1%	Family Support Plan	23,892,005	23,899,800	25,024,871
2,000	0	0.0%	Allowances to General Division Judges, the Courts of Justic Act	581,654	2,000	658,137
276,497,700	(10,759,300)	-3.7%	Total Operating	284,850,005	287,257,000	278,755,580
	(89,440,000)		Less: Special Warrants	N/A	89,440,000	N/A
2,000	0	0.0%	Statutory Appropriations	581,654	2,000	658,137
276,495,700	78,680,700		AMOUNT TO BE VOTED	284,268,351	197,815,000	278,097,443



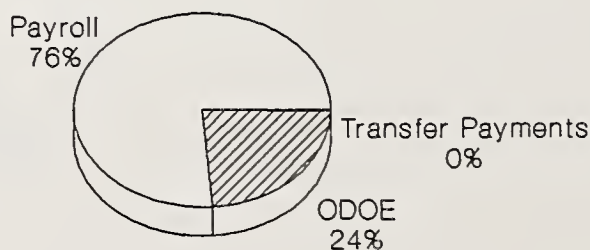
THE ESTIMATES, 1994-95

VOTE/ITEM: 306-1
PROGRAM: COURTS ADMINISTRATION
ACTIVITY: ADMINISTRATION OF JUSTICE
EXPENDITURE TYPE: OPERATING

(a)	(b)	(c)	(d)	(e)	(f)	(g)
1994-95	Change from 1993-94 Est.		<u>Description</u>	1993-94		1992-93
<u>Estimates</u>				<u>Interim Actual</u>	<u>Estimates</u>	<u>Actual</u>
\$	\$	%		\$	\$	\$
116,034,900	(7,224,200)	-5.9%	Salaries and Wages	107,859,090	123,259,100	102,751,324
20,669,700	(175,300)	-0.8%	Employee Benefits	21,156,012	20,845,000	15,421,734
6,556,600	(40,200)	-0.6%	Transportation and Communication	8,205,148	6,596,800	11,300,603
28,472,800	(614,000)	-2.1%	Services	33,655,997	29,086,800	35,524,615
7,345,100	(3,347,800)	-31.3%	Supplies and Equipment	11,424,474	10,692,900	9,558,483
126,500	(202,000)	-61.5%	Transfer Payments	1,759,201	328,500	130,513
179,205,600	(11,603,500)	-6.1%	Total	184,059,922	190,809,100	174,687,272

EXPLANATIONS FOR EXPENDITURE CHANGE FROM 1993-94 ESTIMATES:

o Annualization: Fines Management Project	(1,523,600)
o Annualization: Investment Strategy	2,033,400
o Annualization: ECP - Reinforce Community Policing	(2,180,000)
o Annualization: ECP - Automate Court Reporting	(600,000)
o Annualization: ECP - Transfer of Parking Enforcement	(1,470,000)
o Annualization: ECP - Centralize Jury System	(220,000)
o Annualization: ECP - Courts Administration Downsizing	(1,080,000)
o Transfer to other Ministry	(180,700)
o Integrated Safety Project (Pilot)	191,200
o OPS Pay Equity to Ushers/Messengers	584,200
o Social Contract/Productivity Savings	(4,875,700)
o Reallocation within Ministry	(2,282,300)
TOTAL	(11,603,500)



THE ESTIMATES, 1994 - 95

VOTE/ITEM:	306-1
PROGRAM:	COURTS ADMINISTRATION
ACTIVITY:	ADMINISTRATION OF JUSTICE
EXPENDITURE TYPE:	OPERATING

ACTIVITY DESCRIPTION

The program provides all administrative services required to support the operation of the court system in Ontario. The Courts Administration Division is also responsible for the Family Support Plan. (See Vote/Item 306-3).

- Supports court operations through the management of court offices, which are the link between the court litigants, counsel, the police, the Crown and other agencies.
- Provides support services to provincially and federally appointed judiciary.
- Provides administrative support to the Court of Appeal for Ontario.
- Supports regional operations through the coordination of program policy, operational and resource planning, and the development of improved operational procedures, systems and service-level standards.

FUNCTIONS

Regional Operations

- Delivery of court administrative and support services including counter service to litigants and the bar.
- Maintenance of court records and files.
- Trial information and jury management.
- Provision of courtroom staff such as court clerks, court reporters and interpreters.
- Enforcement of court orders in criminal and civil matters.
- The management and maintenance of all court facilities.

THE ESTIMATES, 1994 - 95

VOTE/ITEM:	306-1
PROGRAM:	COURTS ADMINISTRATION
ACTIVITY:	ADMINISTRATION OF JUSTICE
EXPENDITURE TYPE:	OPERATING

FUNCTIONS (CONT'D)

Program Development Branch

- Coordination of strategic, operational, financial and human resource planning for the Division.
- Provision of analysis and direction on new and revised legislation, policies, proposals and procedures relating to corporate and operational issues within Courts Administration.
- Provision of technical support and assistance in operational matters and development of Division-wide operational standards. Development and maintenance of operation manuals which serve as basic operational guides for court offices.
- Provision of technology management and support for province-wide operational systems and other personal computer based applications. Design, development, implementation and provision of ongoing support for Division-wide applications.
- Provision of court statistics to the Ministry and ongoing management information used to support program planning and operations management activities.
- Provision of inter-divisional coordination of the Ministry in improving the flow of cases through the court system.
- Coordination of interpretation and translation services and production of the court reporters' manual.
- Coordination of the provincial judicial appointment process, appointment of Notaries Public and Commissioners for taking affidavits, and provision of special administrative support to the judiciary.
- Preparation of Courts Administration briefing materials and correspondence.

THE ESTIMATES, 1994 - 95

VOTE/ITEM:	306-1
PROGRAM:	COURTS ADMINISTRATION
ACTIVITY:	ADMINISTRATION OF JUSTICE
EXPENDITURE TYPE:	OPERATING

ACTIVITY STATISTICAL DATA

	1991-92*	1992-93*	1993-94		1994-95 ⁽⁶⁾
	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>		<u>Projected</u>
PROVINCIAL DIVISION					
Criminal Division (1)					
Charges Received	4,520,722	4,075,937	3,133,417	(3)	2,983,051
Charges Disposed	4,417,686	3,973,182	3,147,096		2,983,606
Charges Pending	33,441	147,564	402,902	(5)	
Family Division (2)					
Matters Received	66,686	67,603	68,253		79,837
Matters Disposed	76,770	69,841	71,796		86,731
Matters Pending	14,140	11,902	8,359	(4)	
Youth Court (Criminal) (1)					
Charges Received	110,600	111,808	103,823		110,495
Charges Disposed	102,155	104,275	102,427		108,983
GENERAL DIVISION ⁽²⁾					
Civil Actions					
Proceedings Commenced (includes divorces & estates, excludes Constr. Liens)	215,154	173,795	140,167		126,097
Construction Liens (excludes Toronto)					
Added	646	734	567		662
Disposed	498	503	519		525
Pending	541	761	985	(4)	

THE ESTIMATES, 1994 - 95

VOTE/ITEM:	306-1
PROGRAM:	COURTS ADMINISTRATION
ACTIVITY:	ADMINISTRATION OF JUSTICE
EXPENDITURE TYPE:	OPERATING

ACTIVITY STATISTICAL DATA

	1991-92*	1992-93*	1993-94	1994-95 ⁽⁶⁾
	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Projected</u>
Landlord & Tenant Act				
Appointments	35,480	38,357	38,720	41,326
Dispositions	35,618	36,274	42,904	46,159
Divisional Court (2)				
Added	1,257	1,393	1,727	1,670
Disposed	1,279	1,410	1,717	1,683
Pending	1,308	1,291	1,261	(4)
Enforcement Office				
Jurors Drafted	85,981	90,049	97,623	102,622
Names Searched	2,403,422	1,820,255	1,614,984	1,297,147
Persons Served	139,732	108,900	127,052	130,804
Executions Filed	119,802	124,761	115,835	133,000
Writs/Liens on Abstract	232,812	218,039	195,821	205,107
Criminal Jury/Non-Jury				
Added	10,408	10,497	9,819	9,520
Disposed	10,611	10,953	12,483	12,890
Pending	4,122	4,124	5,684	(4)
Summary Conviction Appeals (2)				
Added	2,000	1,853	1,583	1,359
Disposed	1,922	2,198	1,649	1,467
Pending	1,644	1,311	1,268	(4)
Small Claims Court				
New Claims Filed/Received	122,422	129,592	137,365	140,108

THE ESTIMATES, 1994 - 95

VOTE/ITEM:	306-1
PROGRAM:	COURTS ADMINISTRATION
ACTIVITY:	ADMINISTRATION OF JUSTICE
EXPENDITURE TYPE:	OPERATING

ACTIVITY STATISTICAL DATA

	1991-92*	1992-93*	1993-94	1994-95 ⁽⁶⁾
	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Projected</u>
COURT OF APPEAL				
Criminal Appeals				
Added	2,224	2,045	N/A	N/A
Disposed	1,789	1,730	N/A	N/A
Pending	2,334	2,649	N/A	N/A
Civil Appeals				
Added	1,012	1,128	N/A	N/A
Disposed	739	760	N/A	N/A
Pending	1,678	2,046	N/A	N/A

- * Data adjusted for 91/92 & 92/93 to reflect actual data.
1. Data for 93/94 based on 10 months data.
 2. Data for 93/94 based on 9 months data.
 3. Provincial Division Criminal data decrease due to Enforcement Agency slow-down in 1993 and Social Contract reduction in work days.
 4. Pending data as of December 31, 1993.
 5. Pending data as of February 4, 1994.
 6. Projection for 1994/95 made through linear regression analysis.
- N/A Not available.

THE ESTIMATES, 1994 - 95

VOTE/ITEM: 306-1
PROGRAM: COURTS ADMINISTRATION
ACTIVITY: ADMINISTRATION OF JUSTICE
EXPENDITURE TYPE: OPERATING

INITIATIVES

- Optimize performance of the Integrated Court Offences Network (ICON) and provide application access to external ministries, municipal police forces and federal government agencies.
- Continue the development and restructuring of ICON to operate in a 7 day per week, 24 hour a day fault tolerant environment.
- Implement Court Input Statistical System (CISS) On Lan Automation, to streamline the collection of court statistics within General Division and facilitate availability of this statistical information in a central repository. It will also generate statistical reports for regional and local court offices.
- In partnership with the Canadian Centre for Justice Statistics (CCJS) develop and implement a Courts Statistical Database to create a central statistical database repository that will embody data from CISS, ICON Triggers, Statistical systems, Writs, Jury and Process Serving systems to enable access by the Ministry and the Judiciary.
- Undertake the feasibility and subsequent design, development and implementation of a case management system for use within the designated Unified Family Court locations.
- Draft regulations and rules for proclamation of Bill 47 including revisions to tickets and forms for Part I and II offences.
- Develop and implement revised trial procedures under the Provincial Offences Act.
- Establish first attendance courts in high volume area.
- Develop and implement systems changes to accommodate Bill 47 implementation, processing of photo radar offences, ongoing enhanced fines management process and electronic filing of offences and dispositions by the court.
- Complete development of and implement an ongoing enhanced fines management process.
- Support the implementation of photo radar, plastic magnetic strip drivers license and mobile work stations.

THE ESTIMATES, 1994 - 95

VOTE/ITEM:	306-1
PROGRAM:	COURTS ADMINISTRATION
ACTIVITY:	ADMINISTRATION OF JUSTICE
EXPENDITURE TYPE:	OPERATING

INITIATIVES (CONT'D)

- Complete the implementation of the central offences database in conjunction with the Ministry of the Solicitor General and Correctional Services (MSGCS).
- Implement test and evaluation sites for the audio reporting and selected use of computer technology as new approaches to court reporting.
- Develop and implement plan for first phase of Unified Family Court Expansion.
- In partnership with the judiciary, implement phased in conversion of Justices of the Peace, commencing in 1994 to replace the fee-based system with a salaried system that include an improved management structure and training plan.
- Implement Video Remand pilot project for the Southwest Region linking the court house of London and Sarnia with the Juvenile Detention Centre in London and in co-operation with various stakeholders in the justice system.
- Continue pilot projects for the development of a Civil and Family Case Management system.
- Begin planning and development of a Criminal Case Management system for the Ontario Court (General Division).
- In partnership with the judiciary, implement processes to streamline and standardize library services to the judiciary of Ontario.
- In partnership with the judiciary, review the trial co-ordination system.
- In partnership with the judiciary, carry out a review of the Civil Justice System.
- Embark on process of reengineering of the court system in collaboration with the judiciary and the bar.
- Co-ordinate and produce management information report for monitoring and evaluating the Investment Strategy.

THE ESTIMATES, 1994 - 95

VOTE/ITEM:	306-1
PROGRAM:	COURTS ADMINISTRATION
ACTIVITY:	ADMINISTRATION OF JUSTICE
EXPENDITURE TYPE:	OPERATING

INITIATIVES (CONT'D)

- Monitor and provide feedback on caseload in each court in Ontario to ensure a timely disposition of cases.
- Continue to provide training to members of judiciary, courts and crown attorney system in caseload management techniques.
- Streamlining support services for the Justice of the Peace appointment process.
- Development of an appointment process for each regional selection committee.

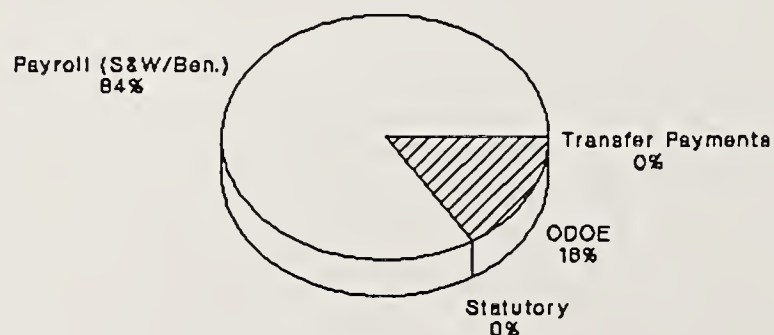
THE ESTIMATES 1994-95

VOTE/ITEM: 306-2
PROGRAM: COURTS ADMINISTRATION
ACTIVITY: JUDICIAL SERVICES
EXPENDITURE TYPE: OPERATING

(a)	(b)	(c)	(d)	(e)	(f)	(g)
1994-95	Change from 1993-94 Est.			1993-94		1992-93
<u>Estimates</u>			<u>Description</u>	<u>Interim Actual</u>	<u>Estimates</u>	<u>Actual</u>
\$	\$	%		\$	\$	\$
45,416,700	1,614,900	3.7%	Salaries and Wages	46,801,026	43,801,800	48,487,400
16,459,700	(1,422,600)	-8.0%	Employee Benefits	16,063,451	17,882,300	16,305,200
2,568,300	(186,400)	-6.8%	Transportation and Communication	2,596,534	2,754,700	2,956,400
8,619,300	1,256,500	17.1%	Services	9,930,972	7,362,800	9,593,200
967,000	320,300	49.5%	Supplies and Equipment	826,628	646,700	746,300
97,800	0	0.0%	Transfer Payments	97,813	97,800	296,800
2,000	0	0.0%	Other Transactions	581,654	2,000	658,137
74,130,800	1,582,700	2.2%	Total	76,898,078	72,548,100	79,043,437

EXPLANATIONS FOR EXPENDITURE CHANGE FROM 1993-94 ESTIMATES:

	\$
o Annualization: 1991-92 Expenditure Reduction (Unified Family Court)	(1,500,000)
o Annualization: Investment Strategy	1,120,800
o Judges' Salary Award for 1991	1,458,100
o Social Contract/Productivity Savings	(278,600)
o Reallocation within Ministry	782,400
TOTAL	<u>1,582,700</u>



THE ESTIMATES, 1994 - 95

VOTE/ITEM: 306-2
PROGRAM: COURTS ADMINISTRATION
ACTIVITY: JUDICIAL SERVICES
EXPENDITURE TYPE: OPERATING

ACTIVITY DESCRIPTION

Provides support services to provincially and federally appointed judiciary, including justices of the peace.

FUNCTIONS

- Administrative support to the Court of Appeal of Ontario, the Office of the Chief Justice (General Division), the Office of the Chief Judge of the Ontario Court (Provincial Division) and Office of the Co-ordinator of Justices of the Peace.

INITIATIVES

- Implement province-wide electronic mail and other technology initiatives to support the judiciary.
- Implement phased-in conversion of justices of the peace, to replace the fee-based system with a salaried system with an improved management structure and training plan.
- Development of comprehensive research and library facilities to support the judiciary across the province.
- Undertake a review of the Civil Justice System.
- Implementation of a Memorandum of Understanding between the Ministry of the Attorney General and the Chief Judge of the Ontario Court (Provincial Division) concerning judicial management.
- Manage implementation of Courts of Justice Act changes upon proclamation, e. g. Judicial Council.

THE ESTIMATES, 1994-95

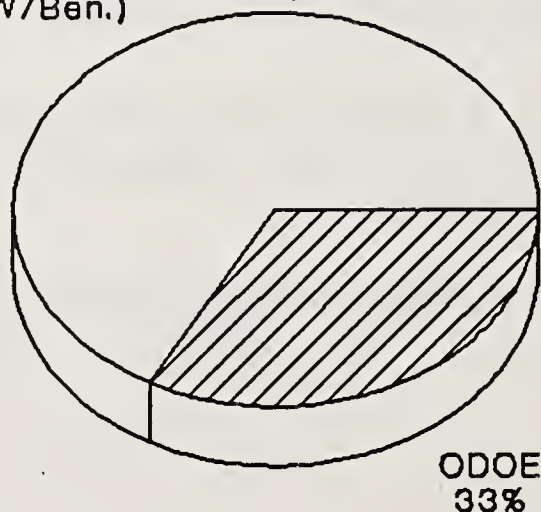
VOTE/ITEM: 306-3
PROGRAM: COURTS ADMINISTRATION
ACTIVITY: FAMILY SUPPORT PLAN
EXPENDITURE TYPE: OPERATING

(a)	(b) (c)		(d)	(e)	(f)	(g)
1994-95	Change from 1993-94 Est.		<u>Description</u>	1993-94		1992-93
<u>Estimates</u>				<u>Interim Actual</u>	<u>Estimates</u>	<u>Actual</u>
\$	\$	%		\$	\$	\$
12,712,900	(260,400)	-2.0%	Salaries and Wages	13,050,131	12,973,300	13,074,380
2,817,000	352,500	14.3%	Employee Benefits	2,678,800	2,464,500	1,767,429
2,780,900	46,200	1.7%	Transportation and Communication	2,734,574	2,734,700	2,633,773
4,486,300	(447,500)	-9.1%	Services	4,196,467	4,933,800	5,133,374
364,200	(429,300)	-54.1%	Supplies and Equipment	1,232,033	793,500	2,415,915
23,161,300	(738,500)	-3.1%	Total	23,892,005	23,899,800	25,024,871

EXPLANATIONS FOR EXPENDITURE CHANGE FROM 1993-94 ESTIMATES:

	\$
o Annualization: ECP - Split FSP Central Inquiry	(380,000)
o Annualization: Family Support Plan - ECP/NTR	186,000
o Transfer from Cabinet Office	82,600
o Social Contract/Productivity Savings	(513,500)
o Reallocation within Ministry	(113,600)
TOTAL	(738,500)

Payroll (S&W/Ben.)
67%



THE ESTIMATES, 1994 - 95

VOTE/ITEM:	306-3
PROGRAM:	COURTS ADMINISTRATION
ACTIVITY:	FAMILY SUPPORT PLAN
EXPENDITURE TYPE:	OPERATING

ACTIVITY DESCRIPTION

When both parents share the financial responsibility for their children, it strengthens the parent-child bond and removes a financial burden for support from the taxpayers of Ontario. Payors who have entered into a voluntary arrangement with the Plan to pay support arrears and those paying through automatic wage deduction have greatly contributed to the largest ever annual collection of support monies, over \$275 million in fiscal 1993-94. This includes over \$42 million returned to the Treasury for funds previously paid out to families as social assistance. While collections are increasing, the administrative costs of the Plan continue to decrease through savings realized in enforcement activities, enhancements to the central inquiry system which reduced long distance costs, and the implementation of a direct deposit service for recipients which improves the delivery time for payments while eliminating the costs associated with cheque mailing. Enhanced public awareness of the cost that must be borne by society when parents don't pay support and improvements to existing enforcement tools are critical elements to the continued success of the Family Support Plan. This awareness will also assist in collecting the \$754 million in support arrears currently owed to the children and taxpayers of Ontario.

FUNCTIONS

Eight regional offices enforce provisions for support on all orders and agreements filed with the Plan. The offices are located in Ottawa, Thunder Bay, Sudbury, Whitby, Toronto, Hamilton, London and Windsor. A centralized inquiry/information unit supports the regional offices by responding to a heavy volume of callers seeking specific case information. The Plan's head office is the strategic centre for policy and program planning. Due to the significance and complexity of the trust service, the financial area is also managed centrally, safeguarding the financial integrity of the Plan. A reciprocity office manages the transfer of support orders into and out of the province for enforcement. The Plan's resources are mainly concentrated on the enforcement of support obligations with custody issues representing a small percentage of the business activities.

THE ESTIMATES, 1994 - 95

VOTE/ITEM:	306-3
PROGRAM:	COURTS ADMINISTRATION
ACTIVITY:	FAMILY SUPPORT PLAN
EXPENDITURE TYPE:	OPERATING

ACTIVITY STATISTICAL DATA

	<u>1991-92 Actual</u>	<u>1992-93 Actual</u>	<u>1993-94⁽³⁾ Actual</u>	<u>1994-95 Projected</u>
Workload and Scope				
No. of Support Orders Filed (Caseload)	95,700	110,900	127,000 ⁽¹⁾	137,000
Arrears Registered at Year-end (\$million)	\$488.1	\$ 630.3	\$ 753.7	N/A
No. of Cases Assigned to the Treasurer	29,100	33,500	34,200 ⁽²⁾	N/A
Enforcement Activity				
No. of Warning Letters & Request for Proposals to Repay Arrears	36,900	20,700	23,200	N/A
No. of Garnishments Issued	25,600	25,100	27,500	N/A
No. of Default Hearings Initiated	1,800	1,500	1,900	N/A
No. of Writs of Seizure & Sale Issued	11,500	11,700	15,600	N/A
No. of Deemings Initiated			6,900 ⁽⁴⁾	N/A
No. of Receipts Processed			974,200	N/A
No. of Account Maintenance Activities			138,100	N/A
No. of Litigation Activities			16,800	N/A

THE ESTIMATES, 1994 - 95

VOTE/ITEM:	306-3
PROGRAM:	COURTS ADMINISTRATION
ACTIVITY:	FAMILY SUPPORT PLAN
EXPENDITURE TYPE:	OPERATING

ACTIVITY STATISTICAL DATA (CONT'D)

	<u>1991-92</u> <u>Actual</u>	<u>1992-93</u> <u>Actual</u>	<u>1993-94⁽³⁾</u> <u>Actual</u>	<u>1994-95</u> <u>Projected</u>
No. of Calls Processed			2,400,000	N/A
Reciprocal Enforcement Support Orders Activity				
No. of Provisional Orders *				
- Processed Out to other Jurisdictions			280	N/A
- Received from Other Jurisdictions			230	N/A
No. of Final Orders **				
- Processed Out to other Jurisdictions			1,300	N/A
- Received from Other Jurisdictions			1,200	N/A
Socio-Economic Impact				
Percentage of Orders for Support of Children	89%	84%	85%	N/A
No. of Children Involved	113,300	153,100	150,000 ⁽⁵⁾	N/A
Percentage of Cases Receiving Payments	41%	46%	50%	N/A
Total Receipts Collected in the Fiscal Year (\$million)	\$164.4	\$221.4	\$290.9	N/A

THE ESTIMATES, 1994 - 95

VOTE/ITEM: 306-3
PROGRAM: COURTS ADMINISTRATION
ACTIVITY: FAMILY SUPPORT PLAN
EXPENDITURE TYPE: OPERATING

ACTIVITY STATISTICAL DATA (CONT'D)

	<u>1991-92</u> <u>Actual</u>	<u>1992-93</u> <u>Actual</u>	<u>1993-94⁽³⁾</u> <u>Actual</u>	<u>1994-95</u> <u>Projected</u>
Total Receipts Returned in the Fiscal Year to the Treasurer of Ontario (\$million)	\$ 22.0	\$ 28.4	\$ 42.3 ⁽⁶⁾	N/A

Notes:

- 1) Includes Support Deduction Order, excludes administratively closed cases
 - 2) Excludes RESO out cases (cases filed with a reciprocal enforcement program)
 - 3) Estimate based on February 1994 year to date
 - 4) Administrative conversion of support orders to support deduction orders
 - 5) Estimated
 - 6) Represents 13 months collections
- * Provisional orders are court orders made in one jurisdiction that needs to be confirmed in the reciprocating jurisdiction.
- ** Final orders are orders that are enforceable in the reciprocal jurisdictions.

THE ESTIMATES, 1994 - 95

VOTE/ITEM: 306-3
PROGRAM: COURTS ADMINISTRATION
ACTIVITY: FAMILY SUPPORT PLAN
EXPENDITURE TYPE: OPERATING

INITIATIVES

The Family Support Plan continues to manage expenditures while increasing the amount of money collected on behalf of recipients and the Treasury. Initiatives planned for 1994/95 include enhancements to trace and locate nonpayors, improvements to expand the access to central inquiry lines, additional technological support and further streamlining of the payment of support through electronic financial data interchange with employers. These changes will assist the Plan in providing better service to clients while managing resources more effectively.

THE ESTIMATES, 1994 - 95

VOTE 307

**ADMINISTRATIVE TRIBUNALS
PROGRAM**

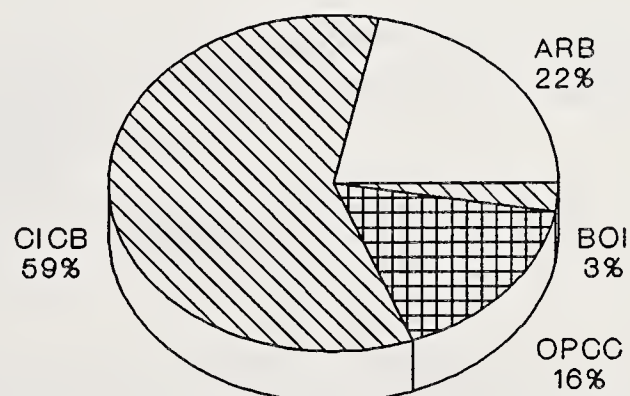
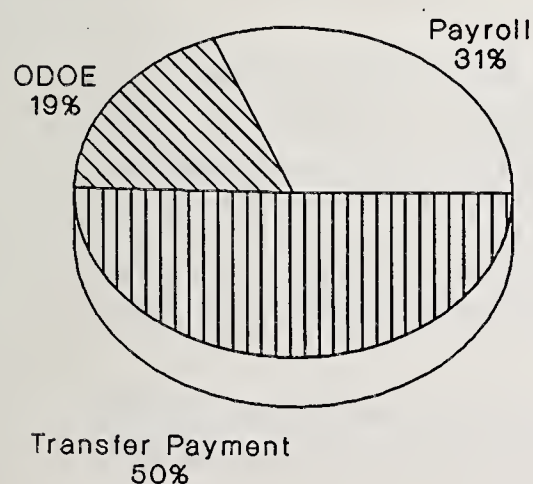
THE ESTIMATES, 1994 - 95

MINISTRY OF THE ATTORNEY GENERAL

ADMINISTRATIVE TRIBUNALS PROGRAM:

This program provides for the operation of statutory administrative tribunals reporting to the Attorney General.

(a)	(b)	(c)	(d)	(e)	(f)	(g)
1994-95	Change from 1993-94 Est.		<u>Description</u>	1993-94		1992-93
<u>Estimates</u>				<u>Interim Actual</u>	<u>Estimates</u>	<u>Actual</u>
\$	\$	%		\$	\$	\$
OPERATING 307			ADMINISTRATIVE TRIBUNALS PROGRAM			
6,708,500	2,362,900	54.4%	Assessment Review Board	5,805,510	4,345,600	5,168,878
18,151,300	1,638,400	9.9%	Criminal Injuries Compensation Board	19,064,356	16,512,900	16,023,698
5,075,600	(276,900)	-5.2%	Office of the Police Complaints Commissioner	4,743,785	5,352,500	4,612,061
856,800	89,700	11.7%	Board of Inquiry	595,102	767,100	571,117
30,792,200	3,814,100	14.1%	Total Operating	30,208,753	26,978,100	26,375,754
	(8,350,000)		Less: Special Warrants	N/A	8,350,000	N/A
30,792,200	12,164,100		AMOUNT TO BE VOTED	30,208,753	18,628,100	26,375,754



THE ESTIMATES, 1994 - 95

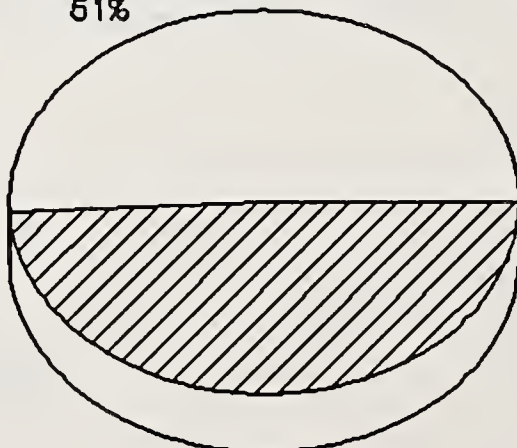
VOTE/ITEM: 307-1
PROGRAM: ADMINISTRATIVE TRIBUNALS
ACTIVITY: ASSESSMENT REVIEW BOARD
EXPENDITURE TYPE: OPERATING

(a) 1994-95 <u>Estimates</u> \$	(b) (c) Change from 1993-94 Est.		(d) <u>Description</u>	(e) (f) 1993-94		(g) 1992-93
				<u>Interim Actual</u> \$	<u>Estimates</u> \$	<u>Actual</u> \$
2,950,100	576,400	24.3%	Salaries and Wages	3,054,910	2,373,700	2,751,932
456,600	102,200	28.8%	Employee Benefits	564,124	354,400	395,719
334,600	(5,100)	-1.5%	Transportation and Communication	425,125	339,700	390,536
2,877,500	1,689,400	142.2%	Services	1,602,178	1,188,100	1,508,940
89,700	0	0.0%	Supplies and Equipment	159,173	89,700	121,751
6,708,500	2,362,900	54.4%	Total	5,805,510	4,345,600	5,168,878

EXPLANATIONS FOR EXPENDITURE CHANGE FROM 1993-94 ESTIMATES:

	\$
o ARB Workload (ECP/NTR)	2,542,400
o Social Contract/Productivity Savings	(156,200)
o Reallocation within Ministry	(23,300)
TOTAL	<u>2,362,900</u>

Payroll(S&W/Ben.)
51%



ODOE
49%

VOTE/ITEM: 307-1
PROGRAM: ADMINISTRATIVE TRIBUNALS
ACTIVITY: ASSESSMENT REVIEW BOARD
EXPENDITURE TYPE: OPERATING

ACTIVITY DESCRIPTION

The Assessment Review Board, established under the Assessment Act, 1968-69, continues under the Assessment Review Board Act, R.S.O. 1990, Chapter A.32. This Board is a quasi-judicial administrative tribunal which draws its jurisdiction from the Assessment Act and the Municipal Act.

This Board is the first level encountered by the public in the assessment appeal procedure.

FUNCTIONS

The functions of the Board are to hear and determine:

- Complaints against realty and business assessment forming the basis of municipal taxation in Ontario.
- Complaints and appeals against school support assessments for school board taxation.
- The apportionment of municipal taxes or rates applicable to individual parcels where land has been assessed in one block.
- When authorized by a municipal By-law (or by way of an appeal from the decision of a municipal council), applications for the cancellation, reduction or refund of municipal taxes, and applications for an increase in municipal taxes where gross or manifest errors have been made in the Collector's roll.

In addition:

- Collect fees effective from December 1, 1993 for the proceedings brought before the Board under the Assessment Act and the Municipal Act in accordance with the rates of fees given in Ontario Regulation 603/93 made under the Interpretation Act.
- Collect prescribed fees and accept appeals against decisions of the Board for transmittal to the Ontario Municipal Board.
- Certify the assessment rolls of each municipality in Ontario when all complaints in the municipality have been disposed of by the Board.

THE ESTIMATES, 1994-95

VOTE/ITEM:	307-1
PROGRAM:	ADMINISTRATIVE TRIBUNALS
ACTIVITY:	ASSESSMENT REVIEW BOARD
EXPENDITURE TYPE:	OPERATING

ACTIVITY STATISTICAL DATA

The caseload statistics given below are based on the calendar years:

Types of Complaints	1992 Actual	1993 Actual	1994 Forecast	1995 Forecast
Previous Year's Complaints Brought Forward:	106,179	147,502	221,894	350,000
Protective Complaints	106,179	147,502	221,894	350,000
New Complaints	136,581	134,243	130,000	75,000 (1)
TOTAL	348,939	429,247	573,788	775,000
Complaints Disposed	201,437	207,353	250,000	250,000
Hearing Days Held	2,551	2,763	3,165	3,165
Complaints Received Under the Commercial Concentration Tax Act	328	332	52	52 (2)

- (1) With the introduction of filing fees, the complaints pursuant to Section 40(3) of the Assessment Act (complaints with respect to another person's property assessment) are expected to show a reduction.
- (2) The Commercial Concentration Tax was abolished by the Government on May 19, 1994. These prior years' complaints are pending before the Board waiting court decision on matters of law.

THE ESTIMATES, 1994-95

VOTE/ITEM:	307-1
PROGRAM:	ADMINISTRATIVE TRIBUNALS
ACTIVITY:	ASSESSMENT REVIEW BOARD
EXPENDITURE TYPE:	OPERATING

ACTIVITY STATISTICAL DATA

The following financial information is provided on a fiscal year basis:

	<u>1991-92</u> <u>Actual</u>	<u>1992-93</u> <u>Actual</u>	<u>1993-94</u> <u>Actual</u>	<u>1994-95</u> <u>Projection</u>
Board Members Fees	\$732,511	\$756,300	\$ 970,666	\$800,000
Board Clerks Fees	\$389,902	\$439,202	\$ 573,540	\$500,000
ARB Fees Collected effective from December 1, 1993 (to March 30, 1994)	--	--	\$1,586,526	\$1,500,000
Appeals Received for the Ontario Municipal Board	13,192	7,388	6,284	6,000
Fees Collected for the Ontario Municipal Board	\$221,868	\$152,580	\$ 159,980	\$150,000

THE ESTIMATES, 1994-95

VOTE/ITEM: 307-1
PROGRAM: ADMINISTRATIVE TRIBUNALS
ACTIVITY: ASSESSMENT REVIEW BOARD
EXPENDITURE TYPE: OPERATING

INITIATIVES

LEGISLATION AMENDMENT

The Board has initiated the process for the enactment of an amendment to the Assessment Act under the Omnibus Bill of the Attorney General to delete the requirement for the property tax payers to file complaints each year upon the return of the assessment roll. This will eliminate the need for the property tax payers who have filed complaints with the Board for the first year to file protective complaints in each subsequent year. The decision of the Board to be made on the initial year's complaint will apply to all subsequent years' assessment.

This amendment to the legislation, when enacted, will prevent a rapid escalation in total complaint numbers, which otherwise are projected to reach 2,000,000 by 1997. The amendment will also enable more efficient use of staff and other resources and may reduce or contain operating costs in future years.

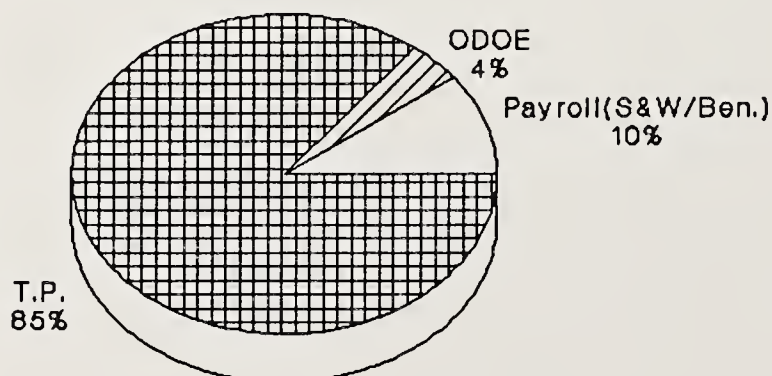
THE ESTIMATES, 1994 - 95

VOTE/ITEM: 307-2
PROGRAM: ADMINISTRATIVE TRIBUNALS
ACTIVITY: CRIMINAL INJURIES COMPENSATION BOARD
EXPENDITURE TYPE: OPERATING

(a)	(b)	(c)	(d)	(e)	(f)	(g)
1994-95	Change from 1993-94 Est.			1993-94		1992-93
<u>Estimates</u>			<u>Description</u>	<u>Interim Actual</u>	<u>Estimates</u>	<u>Actual</u>
\$	\$	%		\$	\$	\$
1,609,100	38,500	2.5%	Salaries and Wages	1,278,476	1,570,600	1,250,974
278,800	1,100	0.4%	Employee Benefits	289,737	277,700	197,610
117,300	(2,700)	-2.3%	Transportation and Communication	79,475	120,000	74,431
530,000	101,500	23.7%	Services	352,542	428,500	287,007
99,500	0	0.0%	Supplies and Equipment	185,953	99,500	208,090
15,516,600	1,500,000	10.7%	Transfer Payments	16,878,173	14,016,600	14,005,586
18,151,300	1,638,400	9.9%	Total	19,064,356	16,512,900	16,023,698

EXPLANATIONS FOR EXPENDITURE CHANGE FROM 1993-94 ESTIMATES:

	\$
o Annualization: Compensation to Victims of Crime	1,719,000
o Social Contract/Productivity Savings	(67,100)
o Reallocation within Ministry	(13,500)
TOTAL	1,638,400



THE ESTIMATES, 1994 - 95

VOTE/ITEM:	307-2
PROGRAM:	ADMINISTRATIVE TRIBUNALS
ACTIVITY:	CRIMINAL INJURIES COMPENSATION BOARD
EXPENDITURE TYPE:	OPERATING

ACTIVITY DESCRIPTION

The Criminal Injuries Compensation Board, a quasi-judicial administrative tribunal, composed of one full time chair, one part time vice-chair and fourteen part-time members, administers the Compensation for Victims of Crime Act, R.S.O.1990, Chapter C.24.

FUNCTIONS

- Provide assistance for persons injured in the Province of Ontario as a result of a crime of violence and who wish to complete an application for compensation. Direct enquiries to other helping agencies.
- Provide guidance and assistance to applicants and other victims in the collection of the necessary documentation (evidence) to support the claim.
- Investigate and verify the evidence that is submitted in support of the claim.
- Hold hearings in Toronto, London, Windsor, Ottawa, Sudbury, Sault Ste. Marie, Thunder Bay and Sioux Lookout and determine:
 - If an applicant was a victim of a crime of violence (as defined under the Act).
 - If an applicant is entitled to compensation under the various heads of damages in the Act and the quantum to be awarded. Members write Board Orders.
- Publish an Annual Report with statistics and sample Board Orders for review by interested parties.
- Foster close inter-ministry communications with crown attorneys and victim-witness coordinators to better serve victims especially those victims of sexual assault, child abuse and spousal assaults.

THE ESTIMATES, 1994 - 95

VOTE/ITEM:	307-2
PROGRAM:	ADMINISTRATIVE TRIBUNALS
ACTIVITY:	CRIMINAL INJURIES COMPENSATION BOARD
EXPENDITURE TYPE:	OPERATING

ACTIVITY STATISTICAL DATA

	<u>1991-92</u> <u>Actual</u>	<u>1992-93</u> <u>Actual</u>	<u>1993-94</u> <u>Actual</u>	<u>1994-95</u> <u>Projection</u>
Files Pending April 1	5,045	5,751	6,678	6,111
Applications Received	3,506	3,472	3,880	4,400
Application Heard				
Viva Voce	671	801	970	1,050
Documentary	1,187	1,507	2,099	2,450
Awards Granted				
Lumpsum	1,741	2,101	2,450	3,220
Periodic	35	26	42	67
Interim (Sec.14)	45	72	238	476
Costs (Sec.22)	40	81	129	145
Variation (Sec.25)				
Lumpsum	243	359	439	535
Periodic	12	9	11	15
Awards Denied	70	202	229	280
Compensation Awarded (\$ 000's)				
Lumpsum	9,632.1	11,092.8	13,390.6	14,490.0
Periodic Payment	2,088.4	1,934.5	2,185.9	2,448.2
Interim (Sec.14)	112.4	157.9	371.2	740.0
Variation (Sec.25)	234.2	425.5	466.2	568.7
Costs (Sec.22)	20.9	42.1	55.2	62.3
Documentary Review (Sec.10)	<u>57.3</u>	<u>45.5</u>	<u>356.0</u>	<u>534.0</u>
	<u>12,145.3</u>	<u>13,698.3</u>	<u>16,825.2</u>	<u>18,843.2</u>
Files Closed	988	272	4,958	N/A
Files Re-opened	45	35	701	N/A
Active Periodic				
Payments - March 31	228	243	274	N/A
No. of Files Pending March 31	5,751	6,678	6,301	N/A

THE ESTIMATES, 1994 - 95

VOTE/ITEM: 307-2
PROGRAM: ADMINISTRATIVE TRIBUNALS
ACTIVITY: CRIMINAL INJURIES COMPENSATION BOARD
EXPENDITURE TYPE: OPERATING

INITIATIVES

- The Board is developing and implementing a computerized case management system to enhance operational efficiency and effectiveness by streamlining all major processes and procedures at the Board.
- In continuing its outreach to various communities in Ontario, the Board is developing multi-lingual brochures.
- The Board is in the process of installing an Automatic Call Distribution system which will improve access to the Board.

THE ESTIMATES, 1994 - 95

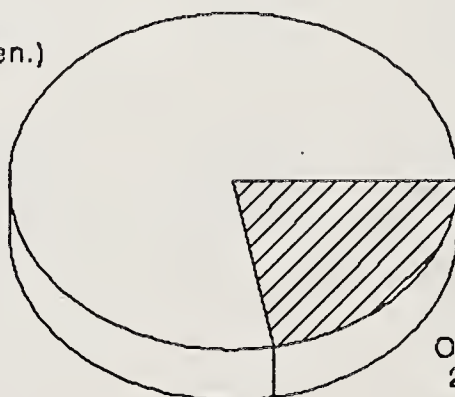
VOTE/ITEM: 307-3
PROGRAM: ADMINISTRATIVE TRIBUNALS
ACTIVITY: OFFICE OF THE POLICE COMPLAINTS COMMISSIONER
EXPENDITURE TYPE: OPERATING

(a)	(b)	(c)	(d)	(e)	(f)	(g)
1994-95	Change from 1993-94 Est.			1993-94		1992-93
<u>Estimates</u>			<u>Description</u>	<u>Interim Actual</u>	<u>Estimates</u>	<u>Actual</u>
\$	\$	%		\$	\$	\$
3,359,500	1,516,800	82.3%	Salaries and Wages	2,802,520	1,842,700	2,458,556
598,300	270,200	82.4%	Employee Benefits	577,475	328,100	333,474
203,300	(9,000)	-4.2%	Transportation and Communication	294,744	212,300	309,041
391,700	(2,054,900)	-84.0%	Services	879,707	2,446,600	1,065,437
522,800	0	0.0%	Supplies and Equipment	189,339	522,800	445,553
5,075,600	(276,900)	-5.2%	Total	4,743,785	5,352,500	4,612,061

EXPLANATIONS FOR EXPENDITURE CHANGE FROM 1993-94 ESTIMATES:

	\$
o Annualization: Lewis Initiatives (S. Lewis Report on Race Relations)	(69,500)
o MBS Lease Consolidation	(66,500)
o Social Contract/Productivity Savings	(124,600)
o Reallocation within Ministry	<u>(16,300)</u>
TOTAL	<u>(276,900)</u>

Payroll(S&W/Ben.)
78%



ODOE
22%

THE ESTIMATES, 1994-95

VOTE/ITEM: 307-3
PROGRAM: ADMINISTRATIVE TRIBUNALS
ACTIVITY: OFFICE OF THE POLICE COMPLAINTS COMMISSIONER
EXPENDITURE TYPE: OPERATING

ACTIVITY DESCRIPTION

The Office of the Police Complaints Commissioner is responsible for providing civilian oversight of the system for resolving complaints by members of the public regarding the conduct of police officers as mandated by Part VI of the Police Services Act.

FUNCTIONS

- Receive and record complaints by members of the public.
- Monitor investigations conducted by the police forces' Public Complaints Investigation Bureaus, decisions made by the chiefs of police or the Commissioner for the Ontario Provincial Police (OPP), and decisions reached in internal disciplinary hearings under Part V of the Police Services Act.
- Review and reinvestigate complaints in which complainants are dissatisfied with the decision by a chief of police or Commissioner of the Ontario Provincial Police.
- Conduct initial investigations in two force complaints or in other situations as mandated by the legislation.
- Order hearings before the civilian board of inquiry.
- Provide carriage of cases before boards of inquiry.
- Make recommendations concerning police practices and procedures and concerning laws which may affect the resolution and prevention of public complaints.
- Provide access to the complaint system through an extensive outreach and information strategy.

THE ESTIMATES, 1994-95

VOTE/ITEM:	307-3
PROGRAM:	ADMINISTRATIVE TRIBUNALS
ACTIVITY:	OFFICE OF THE POLICE COMPLAINTS COMMISSIONER
EXPENDITURE TYPE:	OPERATING

ACTIVITY STATISTICAL DATA

	<u>1991-92</u> <u>Actual</u>	<u>1992-93</u> <u>Actual</u>	<u>1993-94</u> <u>Actual</u>	<u>1994-95</u> <u>Projected</u>
No. of Opened Cases				
Cases Opened	4,222	4,241	4,194	4,100
Reviews Requested	314	497	453	375
Boards Ordered	10	32	31	31
No. of Cases Closed				
Cases Closed	2,929	3,640	4,125	4,000
Withdrawals	768	915	1,125	850
Informal Resolutions	359	275	190	350
% of Completed Investigations Resulting in Disciplinary Action by Police	6.2%	7.6%	5.4%	
Boards of Inquiry Completed	4	15	31	26

THE ESTIMATES, 1994 - 95

VOTE/ITEM:	307-3
PROGRAM:	ADMINISTRATIVE TRIBUNALS
ACTIVITY:	OFFICE OF THE POLICE COMPLAINTS COMMISSIONER
EXPENDITURE TYPE:	OPERATING

INITIATIVES

Development of a case management system undertaken in 1992 utilizing the partnership of police will likely be completed in 1994-95. This system will ensure that shared information is available to all parties without extensive amounts of data entry duplication occurring.

During the fall of 1993 and throughout 1994-95 the informal resolution pilot project was established. This project was established to develop procedures to resolve public complaints at an early stage. It seeks to establish a structure for accomplishing informal resolutions, in effect, providing a formal process for achieving informal resolutions.

The OPCC has traditionally utilized links with community organizations as a means of bridging the gap between itself and the public. The benefit to the office and the public from such linkages is substantial and the OPCC is committed to developing a more structured system of community advisory networks (CANS) across the province to act in a consultative capacity to the OPCC regionally and provincially.

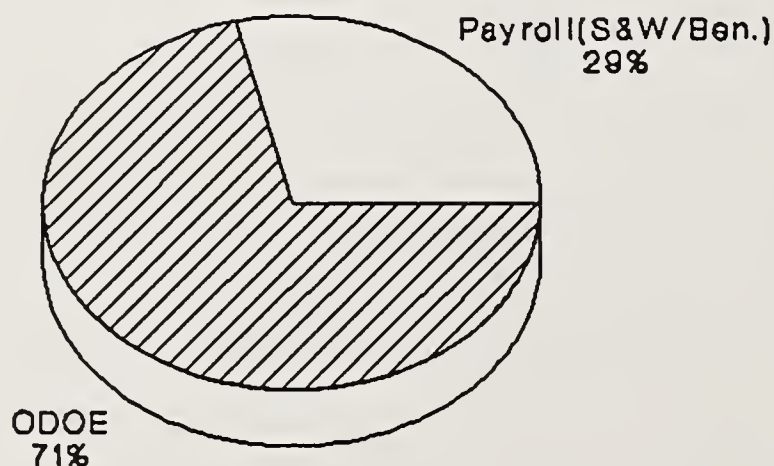
THE ESTIMATES, 1994 - 95

VOTE/ITEM: 307-4
PROGRAM: ADMINISTRATIVE TRIBUNALS
ACTIVITY: BOARD OF INQUIRY (POLICE SERVICES ACT)
EXPENDITURE TYPE: OPERATING

(a)	(b)	(c)	(d)	(e)	(f)	(g)
1994-95	Change from 1993-94 Est.			1993-94		1992-93
<u>Estimates</u>			<u>Description</u>	<u>Interim Actual</u>	<u>Estimates</u>	<u>Actual</u>
\$	\$	%		\$	\$	\$
206,800	(6,000)	-2.8%	Salaries and Wages	211,304	212,800	209,851
39,000	(1,400)	-3.5%	Employee Benefits	49,471	40,400	30,050
175,000	140,500	407.2%	Transportation and Communication	93,747	34,500	80,433
383,800	(25,600)	-6.3%	Services	193,547	409,400	225,196
52,200	(17,800)	-25.4%	Supplies and Equipment	47,033	70,000	25,587
856,800	89,700	11.7%	Total	595,102	767,100	571,117

EXPLANATIONS FOR EXPENDITURE CHANGE FROM 1993-94 ESTIMATES:

	\$
o Annualization: Lewis Initiatives (S. Lewis Report on Race Relations)	100,000
o Social Contract/Productivity Savings	(7,900)
o Reallocation within Ministry	(2,400)
TOTAL	89,700



THE ESTIMATES, 1994 - 95

VOTE/ITEM:	307-4
PROGRAM:	ADMINISTRATIVE TRIBUNALS
ACTIVITY:	BOARD OF INQUIRY (POLICE SERVICES ACT)
EXPENDITURE TYPE:	OPERATING

ACTIVITY DESCRIPTION

The statutory mandate of the Board of Inquiry, an independent quasi-judicial administrative tribunal, established under the Police Services Act, R.S.O. 1990, Chapter P.15 (Part VI), is to:

- Hear and adjudicate public complaints against the officers of the municipal and provincial police forces in Ontario referred to the Board by (1) the chiefs of police, and (2) the Police Complaints commissioner, and
- Review/hear and determine appeals of police officers from adverse decisions of the chiefs of police in disciplinary actions arising from public complaints.

FUNCTIONS

The Board of Inquiry hearing panels are constituted when:

- The chiefs of police refer public complaints against police officers to be heard by the civilian Board of Inquiry.
- The Police Complaints Commissioner refers public complaints against police officers to be heard by the Board of Inquiry.
- Police officers appeal to the Board of Inquiry adverse decisions of the chiefs of police in disciplinary actions arising from public complaints.
- For each hearing, the Chair constitutes a Board of Inquiry by assigning three members from the province-wide panel of persons: the presiding chair of the hearing (a lawyer appointed to the panel on recommendation of the Attorney General), and two side members (who cannot be lawyers or police officers), one who was appointed to the panel on recommendation of the Police Association of Ontario and one who was appointed to the panel on recommendation of the Association of Municipalities of Ontario.
- As a quasi-judicial tribunal, the Board of Inquiry hears evidence and submissions from the parties. If misconduct is proven on clear and convincing evidence, it may impose a penalty on the police officer ranging from a reprimand to dismissal.

THE ESTIMATES, 1994 - 95

VOTE/ITEM: 307-4
PROGRAM: ADMINISTRATIVE TRIBUNALS
ACTIVITY: BOARD OF INQUIRY (POLICE SERVICES ACT)
EXPENDITURE TYPE: OPERATING

ACTIVITY STATISTICAL DATA

	1991-92* <u>Actual</u>	1992-93 <u>Actual</u>	1993-94 <u>Actual</u>	1994-95 <u>Projection</u>
Number of Completed Cases	15	33	39	50
Number of Hearings Days	0	37	146.5	200

* The Police Services Act was proclaimed on December 31, 1990.

INITIATIVES

The Lewis Report on Race Relations is expected to result in 20 more cases for the Board of Inquiry each year, i.e. perhaps 10 more cases in 1994-95.

THE ESTIMATES, 1994 - 95

VOTE 308

**SPECIAL INVESTIGATIONS UNIT
PROGRAM**

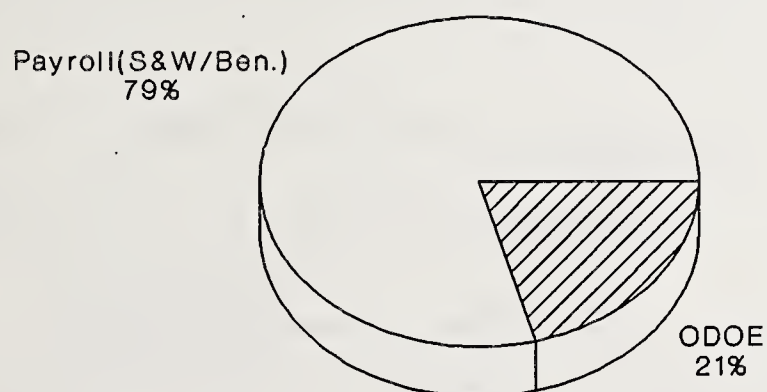
THE ESTIMATES, 1994 - 95

MINISTRY OF THE ATTORNEY GENERAL

SPECIAL INVESTIGATIONS UNIT PROGRAM:

This Unit conducts investigations into the circumstances of serious injuries, sexual assaults or deaths that may have resulted from criminal offences committed by police officers.

(a)	(b)	(c)	(d)	(e)	(f)	(g)
1994-95	Change from 1993-94 Est.			1993-94		1992-93
<u>Estimates</u>			<u>Description</u>	<u>Interim Actual</u>	<u>Estimates</u>	<u>Actual</u>
\$	\$	%		\$	\$	\$
OPERATING 308			SPECIAL INVESTIGATIONS UNIT PROGRAM			
1,936,700	(162,700)	-7.7%	Special Investigations Unit	2,304,323	2,099,400	1,068,908
1,936,700	(162,700)	-7.7%	Total Operating	2,304,323	2,099,400	1,068,908
	(630,000)		Less: Special Warrants	N/A	630,000	N/A
1,936,700	467,300		AMOUNT TO BE VOTED	2,304,323	1,469,400	1,068,908



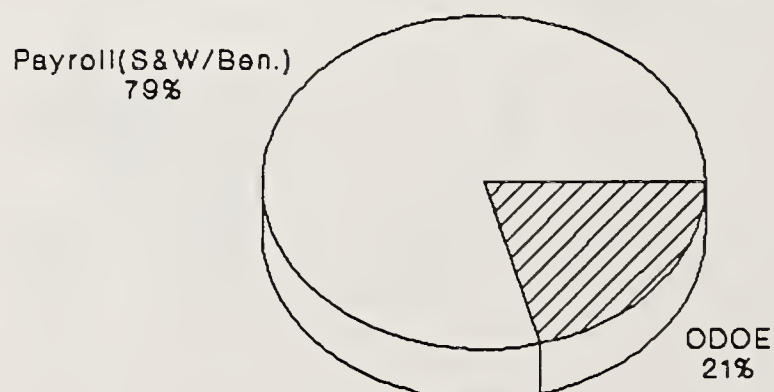
THE ESTIMATES, 1994 - 95

VOTE/ITEM: 308-1
PROGRAM: SPECIAL INVESTIGATIONS UNIT
ACTIVITY: SPECIAL INVESTIGATIONS UNIT
EXPENDITURE TYPE: OPERATING

(a)	(b)	(c)	(d)	(e)	(f)	(g)
1994-95	Change from 1993-94 Est.			1993-94		1992-93
<u>Estimates</u>			<u>Description</u>	<u>Interim Actual</u>	<u>Estimates</u>	<u>Actual</u>
\$	\$	%		\$	\$	\$
1,305,600	(48,000)	-3.5%	Salaries and Wages	1,472,948	1,353,600	763,383
227,200	(11,600)	-4.9%	Employee Benefits	161,624	238,800	82,844
98,700	(1,300)	-1.3%	Transportation and Communication	191,562	100,000	122,336
205,200	(101,800)	-33.2%	Services	325,962	307,000	16,038
100,000	0	0.0%	Supplies and Equipment	152,227	100,000	84,307
1,936,700	(162,700)	-7.7%	Total	2,304,323	2,099,400	1,068,908

EXPLANATIONS FOR EXPENDITURE CHANGE FROM 1993-94 ESTIMATES:

	\$
o MBS Lease Consolidation	(101,000)
o Social Contract/Productivity Savings	(50,400)
o Reallocation with Ministry	(11,300)
TOTAL	(162,700)



THE ESTIMATES, 1994 - 95

VOTE/ITEM:	308-1
PROGRAM:	SPECIAL INVESTIGATIONS UNIT
ACTIVITY:	SPECIAL INVESTIGATIONS UNIT
EXPENDITURE TYPE:	OPERATING

ACTIVITY DESCRIPTION

The Special Investigations Unit's (SIU) statutory mandate is to investigate circumstances of serious injuries and deaths involving a member of the public and the police.

The SIU is the only provincial body with this authority. The Director of the SIU must decide whether to lay or not to lay charges after a comprehensive review of the evidence gathered during an investigation.

The legislative authority and mandate of the SIU is found in Section 113 of the Police Services Act (1990).

FUNCTIONS

The Special Investigations Unit was created in 1990 with the proclamation of Section 113 of the Police Services Act. Prior to its creation, investigations into police occurrences resulting in serious injury or death were investigated by the police. Public concern with respect to police accountability led to a creation of SIU as a civilian based investigatory body which was mandated to independently investigate such occurrences.

When a member of the public suffers a serious injury or death arising out of an occurrence involving a police officer, the police service involved must notify the Special Investigations Unit of the occurrence.

Upon receipt of notification SIU staff will determine:

- a) If the incident falls within the mandate of the SIU and/or
- b) If it is necessary under the circumstances for SIU staff to respond.

Once the Unit has invoked its mandate, Section 113 (9) of the Police Services Act requires that the involved police service shall cooperate fully with members of the Unit in the conduct of the investigation.(see note 1)

THE ESTIMATES, 1994 - 95

VOTE/ITEM: 308-1
PROGRAM: SPECIAL INVESTIGATIONS UNIT
ACTIVITY: SPECIAL INVESTIGATIONS UNIT
EXPENDITURE TYPE: OPERATING

FUNCTIONS (CONT'D)

When an investigation undertaken by the Unit parallels or overlaps with an investigation conducted by an involved police service, priorities with respect to witness interviews and the collection or inspection of physical evidence may sometimes have to be established. In some cases the investigation being conducted by the Unit has priority, subject to certain exceptions. (see note 2)

Once the investigators have completed their investigation, they submit an investigative brief to the Director for a determination on justification.

The Director will render a decision and report it to the Attorney General. The Unit will issue a news release on the Director's decision.

NOTE (1): It has been identified that Section 113 (9) is contentious. The difficulty in making a determination on justification on an investigation when the "Charter of Rights and Freedoms issue" arises is a matter of contention for both the police community and SIU. Ministry officials are currently looking at this issue and is committed to full consultation with all stakeholders.

NOTE (2): This provision can be found in the Standard Operating Agreement (April 1992). There is a committee chaired by the Ministry of the Attorney General that is currently reviewing the existing Standard Operating Procedure. Once this committee has concluded its work any recommendation arising will be the subject of consultation before they are implemented. It is the objective that the work of the committee will result in a workable Standard Operating Procedure which is acceptable to the public, the police community and the SIU.

ACTIVITY STATISTICAL DATA - NUMBER OF INVESTIGATIONS BY YEAR

	SEPT.'90-DEC.'91 <u>Actual</u>	1992 <u>Actual</u>	1993 <u>Actual</u>	1994 <u>Projection</u>
TOTAL	96	164	201	210

THE ESTIMATES, 1994 - 95

VOTE/ITEM: 308-1
PROGRAM: SPECIAL INVESTIGATIONS UNIT
ACTIVITY: SPECIAL INVESTIGATIONS UNIT
EXPENDITURE TYPE: OPERATING

INITIATIVES

PROFESSIONAL DEVELOPMENT

- An ongoing commitment from the SIU management to maintain professional development for investigative staff members of the SIU. Staff will be encouraged to attend courses at Ontario Police College, Canadian Police College, various seminars held at numerous police services throughout the province and in-house speakers and instructors.

REVISED STANDARD OPERATING PROCEDURE COMMITTEE

- The establishment of a committee to examine the current Standard Operating Procedures (SOP) chaired by the Ministry of the Attorney General will embark on consultation with all affected SIU stakeholders (police and community). Public consultation will take place in the second quarter, with an implementation period during fourth quarter.

IMPLEMENTATION OF AUDIT AND EVALUATION RECOMMENDATIONS

- Recommendations contained in the audit and evaluation and that are within the SIU's purview will be implemented and a status report will be submitted to the Attorney General by the third quarter.

PROVINCE WIDE COMMUNITY AND POLICE PUBLIC AWARENESS PROGRAM

- A community/police outreach plan will be in place within the SIU. The objective of the plan is to maintain a relationship and build new alliances with racial and visible minority groups, native organizations, police associations and organizations, Chiefs of Police and public interest associations and special interest groups.

Initiatives will include:

- Community outreach with local Chiefs of Police, community leaders and media outlets across the province
- Speaking engagements to community, police and legal organizations
- Mass mailing of new initiatives

THE ESTIMATES, 1994 - 95

VOTE/ITEM: 308-1
PROGRAM: SPECIAL INVESTIGATIONS UNIT
ACTIVITY: SPECIAL INVESTIGATIONS UNIT
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INITIATIVES (CONT'D)

ENHANCED PUBLIC INFORMATION PROGRAM

- The SIU will be embarking on an enhanced public information program. The objective of this program is to maintain a consistent information network with SIU stakeholders and the public. Initiatives include:
 - Public relations tools (i.e. brochures, pamphlets, public information package) indicating mandate, history, operation and structure with the SIU.
 - Mass mailing to SIU stakeholders of all announcements from the SIU.
 - Enhanced communications with ethnic and mainstream media.

IMPROVED HIRING AND RECRUITMENT STANDARDS

- SIU to embark on the development of a "work profile system" that is geared to the operation, environment and job specification of the unique position such as SIU investigator. Implementation of this work profile system is on-going.

SENSITIVITY TRAINING

- Along with maintaining on-going race and cultural training, SIU will expand its sensitivity training to include: Ontario Human Rights Code, homophobia, anti-semitism, people with disabilities, and aboriginal concerns.

LEGISLATIVE AMENDMENTS

- In April 1993, the SIU was transferred at the direction of Cabinet to the Ministry of the Attorney General on an interim basis until the transfer is secured by amendments to the Police Services Act.

